

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0055A

Title: Ernst and Young Contract Services

Submission Date: 10-01-23

Effective Date: 08-01-23

Prior Submission:

Budget: \$177,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to track Ernst and Young Contract services funded through the American Rescue Plan Act grant.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D005PB

Title: FY23 - EY Contract Services - P-EBT

Submission Date: 07-01-23

Effective Date: 04-01-23

Prior Submission:

Budget: \$5,340,101

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for Ernst and Young (EY) contract services for the Pandemic Electronic Benefits Transfer (P-EBT) grant award. P-EBT is a temporary program that gives food assistance benefits to eligible families during the COVID-19 public health emergency. The benefits are given on an EBT card, which works like a debit card that can be used to buy food at stores that accept EBT. EY contract services include cost associated with the NC Fast team that manages the P-EBT system including, but not limited to, system changes, working with DHHS Business Information and Analytics (HSBIA) staff, aligning benefit eligibility and issuances and producing associated reports.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:**Updates:**

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D01100	Title:	Direct State Charge
Submission Date:	01-01-26	Effective Date:	07-01-25
Prior Submission:		Budget:	\$10,000
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit is being established to track expenditures funded by state appropriations or receipts for payments made in the current state fiscal year that fall outside the period of availability of a federal funding source or project. This includes expenditures related to non-recurring grant projects that have concluded.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

- State Funds
- Other Receipts

Updates:

1/1/2026 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01101

Title: Division Director

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$289,872

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) serves as the Chief Executive Officer for the Division of Child and Family Well-Being (DCFW) and provides leadership to the complementary programs that primarily service children and youth to improve outcomes for them and their families. DCFW was established to ensure that children are healthy and thriving in families, schools and communities that are safe, stable, and nurturing. The Director and immediate staff provide programmatic, policy and administrative leadership for the division. This AMU supervises the Assistant Directors of the Early Child Intervention and Whole Child Health sections.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

All eligible benefiting programs under the administration of the division.

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01105

Title: Deputy Division Director

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$149,732

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) serves as the Deputy Director for the Division of Child and Family Well-Being. This position provides direct supervision to the Assistant Director of Food and Nutrition and Community Nutrition Services.

Allocation Base Definition:

Costs are allocated base on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01113

Title: Senior Medical Director

Submission Date: 07-01-25

Effective Date: 05-01-25

Prior Submission: 07-01-22

Budget: \$189,242

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Senior Medical Director for the Division of Child and Family Well-Being, providing clinical/medical consultation support to all sections of DCFW.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Year

Benefiting Programs:

All eligible benefiting programs under the administration of the division.

Updates:

7/1/2025 Revised Benefiting Programs to all eligible benefiting programs under the administration of the division, revised allocation method, time period used, source of statistical data, and budget amount.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01115

Title: Early Intervention Physician

Submission Date: 10-01-23

Effective Date: 06-01-23

Prior Submission:

Budget: \$235,598

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for an Early Intervention Physician in the Early Intervention Section of the Division of Child and Family Well-Being. This position will provide clinical/medical consultation and support to the Early Intervention Section Office and Child Development Service Agencies throughout the state, providing medical consultation and support.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01121

Title: Asst. Director Finance

Submission Date: 07-01-23

Effective Date: 10-01-22

Prior Submission: 10-01-22

Budget: \$150,453

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for the supervision of the Budget and Procurement staff of the division.

Allocation Base Definition:

Costs are allocated base on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

All eligible benefiting programs under the administration of the division.

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01122

Title: Budget Manager

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$132,913

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for the supervision of the Budget Section that provides general business and operational activities for the division as approved by the North Carolina General Assembly. The Budget Section provides budget planning and projection of financial status of the DCFW as requested by the Department of Health and Human Services, Fiscal Research, and Office of State Budget and Management. This AMU is also responsible for the accuracy of the division's budget.

Allocation Base Definition:

Costs are allocated base on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

All eligible benefiting programs under the administration of the division.

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01123

Title: Budget Nutrition

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$103,355

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is part of the budget section responsible for the Community Nutrition and Food and Nutrition Services Sections' budgets. This AMU provides general business and operational activities as approved by the North Carolina General Assembly and provides budget planning and projection of financial status of the Community Nutrition and Food and Nutrition Services Sections' programs as requested by the Department of Health and Human Services, Fiscal Research, and the Office of State Budget and Management. This AMU is also responsible for the accuracy of the Community Nutrition and Food and Nutrition Services Sections' budget and ensuring that funds are correctly expensed in accordance with applicable laws, statutes or agreements.

Allocation Base Definition:

Costs are allocated base on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01124

Title: Budget Whole Child Health

Submission Date: 01-01-26

Effective Date: 08-01-25

Prior Submission:

Budget: \$114,500

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is part of the Budget Section and is responsible for the Whole Child Health Section's budget. The AMU provides general business and operational support as authorized by the North Carolina General Assembly and is responsible for budget planning and financial projections for the Whole Child Health Section's programs, as requested by the Department of Health and Human Services, Fiscal Research, and the Office of State Budget and Management. In addition, the AMU ensures the accuracy of the Whole Child Health Section's budget and that funds are expended in compliance with applicable laws, statutes, and agreements.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

Other Receipts

Early Hearing Detection and Intervention, ALN 93.251

Children's Health Insurance Program, ALN 93.767

Medical Assistance Program, ALN 93.778

Maternal, Infant, and Early Childhood Home Visiting Grant, ALN 93.870

Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED), ALN 93.104

Updates:

1/1/2026 Revised Benefiting Programs to add Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED), ALN 93.104.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01126

Title: DCFW Procurement Manager

Submission Date: 04-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$136,227

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for the direct supervision of Contract/Procurement staff. The Procurement Manager serves as a contract subject matter expert for all Division of Child and Family Well-Being (DCFW) contracts, Memorandum of Agreement/Memorandum of Understanding and Requests for Applications/Request for Proposal (MOA/MOU and RFA/RFP) initiated within the DCFW. This manager will ensure that all DCFW and DHHS legal and procedural requirements are met, including the Office of Procurement, Contracts and Grants and DHHS Open Window requirements. This manager will work closely with the Procurement Manager to ensure best practices in the contracting process. This role requires close collaboration with various division, department, and state staff.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

All eligible benefiting programs under the administration of the division.

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01127

Title: DCFW Contracts Specialist

Submission Date: 04-01-23

Effective Date: 11-01-22

Prior Submission:

Budget: \$120,727

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) serves as the contract subject matter expert for all Division of Child and Family Well-Being (DCFW) contracts, Memorandum of Agreement/Memorandum of Understanding and Requests for Applications/Request for Proposal (MOA/MOU and RFA/RFP) initiated within the DCFW. This AMU will ensure that all DCFW and DHHS legal and procedural requirements are met, including the Office of Procurement, Contracts and Grants and DHHS Open Window requirements. Staff in this AMU will work closely with the Procurement Manager to ensure best practices in the contracting process. This role requires close collaboration with various division, department, and state staff.

Allocation Base Definition:

Count of active contracts by program for the entire Division.

Source of Statistical Data:

NCDHHS Contracts Database

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

Other Receipts

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

Special Education-Grants for Infants and Families, ALN 84.181A

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Maternal, Infant, and Early Childhood Home Visiting Grant, ALN 93.870

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01128

Title: Encumbrances and A/P

Submission Date: 07-01-23

Effective Date: 10-01-22

Prior Submission: 10-01-22

Budget: \$59,078

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for processing all contract invoices and accounts payable as well as encumbering fully executed contracts for the Division of Child and Family Well-Being (DCFW). This AMU will ensure that all DCFW and DHHS legal and procedural requirements are met, including the Office of Procurement, Contracts and Grants and DHHS Open Window requirements.

Allocation Base Definition:

Count of active contracts by program for the entire Division.

Source of Statistical Data:

NCDHHS Contracts Database

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

Other Receipts

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

Special Education-Grants for Infants and Families, ALN 84.181A

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Maternal, Infant, and Early Childhood Home Visiting Grant, ALN 93.870

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01130

Title: Division Budget - Early Intervention

Submission Date: 07-01-24

Effective Date: 07-01-23

Prior Submission:

Budget: \$113,785

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is part of the budget section responsible for the supervision of the Early Intervention Section's budget and supervision of Child Development Services Agencies (CDSA) budget/business staff. This AMU provides general business and operational activities as approved by the North Carolina General Assembly and provides budget planning and projection of financial status of the Early Intervention Section's programs as requested by the Department of Health and Human Services, Fiscal Research, and Office of State Budget and Management. In addition, this AMU is responsible for the accuracy of the Early Intervention Section's budget and ensuring funds are correctly expensed in accordance with applicable laws, statutes or agreements.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01131

Title: CDSA Concord Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$457,751

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Concord, which serves Cabarrus, Iredell, Rowan, Stanly and Union counties. CDSA Concord serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01132

Title: CDSA Cape Fear Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$227,743

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in the Fayetteville and Wilmington areas, serving Bladen, Brunswick, Columbus, Cumberland, Duplin, New Hanover, Pender, Robeson, and Sampson counties. CDSA Cape Fear serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01133

Title: CDSA Greensboro Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$343,973

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Greensboro, which serves, Alamance, Caswell, Guilford, Randolph, and Rockingham counties. CDSA Greensboro serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01134

Title: CDSA Sandhills Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$312,802

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Pinehurst, which serves Anson, Harnett, Hoke, Lee, Montgomery, Moore, Richmond and Scotland counties. CDSA Sandhills serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01135

Title: CDSA Shelby Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$311,382

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Shelby, which serves Cleveland, Gaston, Lincoln, Polk and Rutherford counties. CDSA Shelby serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01136

Title: CDSA New Bern Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$195,445

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for budget/business/and administrative support of the state-operated Child Development Services Agency (CDSA) in New Bern, which serves, Carteret, Craven, Jones, Lenoir, Onslow and Pamlico counties. CDSA New Bern serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D01137	Title:	CDSA Morganton Business
Submission Date:	10-01-22	Effective Date:	07-01-22
Prior Submission:		Budget:	\$197,263
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is for budget/business/and administrative support of the state-operated Child Development Services Agency (CDSA) in Morganton, which serves Alexander, Burke, Caldwell, Catawba, and McDowell counties. CDSA Morganton serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts
Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01138

Title: CDSA Durham Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$254,338

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Durham, which serves Chatham, Durham, Franklin, Granville, Orange, Person, Vance and Warren counties. CDSA Durham serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01139

Title: CDSA Rocky Mount Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$223,861

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for budget/business/and administrative support of the state-operated Child Development Services Agencies in Rocky Mount, which serves Edgecombe, Halifax, Johnston, Nash, Northampton, and Wilson counties. CDSA Durham serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01140

Title: CDSA Western NC Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$245,203

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Asheville, which serves Buncombe, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, Swain and Transylvania counties. CDSA Western NC serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01141

Title: CDSA Raleigh Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$219,914

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Raleigh, which serves Wake county. CDSA Raleigh serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01142

Title: CDSA Blue Ridge Business

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$176,675

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for budget/business/and administrative support of the state-operated Child Development Services Agencies (CDSA) in Boone, which serves Alleghany, Ashe, Avery, Mitchell, Watauga, Wilkes, and Yancey counties. CDSA Western NC serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01151

Title: Asst Dir Food & Nutrition

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$173,489

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Assistant Director of the Food and Nutrition Services Section of the Division of Child and Family Well-Being. The mission of the Food and Nutrition Service (FNS) is to provide children and needy families better access to food and a more healthful diet through its food and nutrition assistance programs and comprehensive nutrition education efforts. The contracts funded under this AMU target various segments of the population for outreach and education toward the goal of better nutrition. This AMU is also used to record cost associated with the Supplemental Nutrition Assistance Program (SNAP) Healthy Hunger-Free Kids Act Grant. The SNAP Healthy Hunger-Free Kids Act Grant gives the States more flexibility to target services where they can be most effective without the constraints of a state match.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01152

Title: Asst Dir Comm Nutrition

Submission Date: 07-01-25

Effective Date: 09-01-24

Prior Submission: 07-01-22

Budget: \$157,785

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Assistant Director of the Community Nutrition Section of the Division of Child and Family Well-Being, which (1) administers the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), providing healthy food and health care support to eligible pregnant women, breastfeeding women who have had a baby in the last 12 months, women who have had a baby in the last 6 months, children up to age 5 years of age, and infants; (2) administers the Child and Adult Care Food Program (CACFP) to ensure that eligible children and adults who attend qualifying non-residential care facilities receive nutritious meals, and (3) provides the prescribed formulas or products required for the management of metabolic disorders without any age limitations or income eligibility requirements to serve individuals.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

7/1/2025 Revised Benefiting Programs to add State Funds and revised budget amount.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01153

Title: Asst Dir Whole Child Health

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$127,926

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Assistant Director of Whole Child Health of the Division of Child and Family Well-Being. The Whole Child Health Section provides School and Community Mental Health Services such as system of care, children with complex needs, coordination with schools, pediatric mental health care access program, other child and youth-focused pilots. Additionally the Whole Child Health Section provides health and prevention services for children and youth, including home visits, school health & child care nurse consultation, genetics & newborn screening, children and youth with special health care needs (CYSHCN), care management for at-risk children (CMARC), child health program, Health Check/Health Choice outreach, and local child fatality prevention.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

All eligible benefiting programs under the administration of the division.

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01154

Title: Asst Dir Early Intervention

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$140,686

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Assistant Director of the Early Intervention Section of the Division of Child and Family Well-Being. The Early Intervention Section provides a system of services designed to support families with children ages birth to kindergarten who have, or are at risk for, disabilities. Early intervention providers include early childhood special educators, physical therapists, occupational therapists, speech and language pathologists, and health professionals. These professionals work closely with families to understand and build on children's strengths and provide services that can support the child and family. They also work in partnership with parents to help children develop their knowledge and skills to reach their potential.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

State Appropriations

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01234

Title: ARPA For Home Visiting

Submission Date: 07-01-23

Effective Date: 03-01-23

Prior Submission:

Budget: \$625,310

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the American Rescue Plan Act (ARPA) Home Visiting Grant. The ARPA Home Visiting Grant award provides one-time funding made available under section 9101 of the American Rescue Plan Act (ARP), P.L. 117-2, to entities that currently receive Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program funding to address the needs of expectant parents and families with young children during the COVID-19 public health emergency. The funds are currently 100% allocated to Contractual services i.e. Aid and Public Assistance.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:**Updates:**

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0123D

Title: MIECHV-Operating

Submission Date: 07-01-23

Effective Date: 11-01-22

Prior Submission:

Budget: \$3,221,097

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will track the operating expenses for the Maternal, Infant and Early Childhood Homevisiting (MIECHV) Grant Program. The MIECHV formula grant program is designed to: (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for families who reside in at-risk communities.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal, Infant, and Early Childhood Home Visiting Grant, ALN 93.870

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01501

Title: EI Central Office

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$1,641,538

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the EI (Early Intervention) section central office. The EI section central office serves as the lead agency of the EI program and oversees the overall program operations and service delivery. It consists of operations unit, QA/QI unit, and CDSA unit that provides business operations support, technical assistance, and professional development.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01504

Title: Cost Settlement

Submission Date: 07-01-23

Effective Date: 03-01-23

Prior Submission:

Budget: \$48,125

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is to be used to separate cost incurred in the preparation and processing of the annual Medicaid Cost Settlement report from costs reported in the other AMU;s involved in that calculation.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01505

Title: Teletherapy

Submission Date: 04-01-23

Effective Date: 10-01-22

Prior Submission:

Budget: \$117,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for the Intra-Departmental Memorandum of Agreement (IMOA) for Division of Child Development and Early Education (DCDEE) grant.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01560

Title: MIECHV Grant Award 2 - Position

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$530,121

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the salaries and benefits of Maternal, Infant, and Early Childhood Home Visiting (MIECHV) grant staff in the Whole Child Health Section. The MIECHV formula grant program is designed to: (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for families who reside in at risk communities. The statute reserves the majority of funding for the delivery of services through use of one or more evidence-based home visiting service delivery models. In addition, it supports continued innovation by allowing up to 25 percent of funding to support service delivery through promising approaches that do not yet qualify as evidence-based models.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal, Infant, and Early Childhood Home Visiting Grant, ALN 93.870

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D01TS1

Title: Community Based Svcs - Behv Hlth Schools

Submission Date: 04-01-26

Effective Date: 12-01-25

Prior Submission:

Budget: \$7,000,000

CAS reference:

Approved:

Description of Services Provided:

The Agency Management Unit (AMU) is established to manage and track the budget and expenditures for Community-Based Services – Priority 1 and Strategy 1: Behavioral Health in Schools. This AMU supports key activities focused on workforce development to advance the School Medicaid Billing Initiative, as well as expanding access to behavioral health services for children with behavioral health conditions and other special needs. Services are delivered through school health centers, local health departments, and school-based telehealth programs.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

4/1/2026 New AMU.

NC DHHS DCFV Cost Allocation Plan

Section:

AMU: 2D01TS4

Title: Community Based Svcs-EBP Community Trmt

Submission Date: 01-01-25

Effective Date: 10-01-24

Prior Submission:

Budget: \$7,550,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is established to record the budget and expenditures for the Community Based Services – Priority 1 and Strategy 4: Evidenced Based Practices Community Treatment. The funding for this is to provide additional evidence based training for clinicians and professional staff working with children with behavioral and other specialized needs.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02050

Title: Quality Assurance Unit

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$103,499

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) provides direction and supervision to the Quality Assurance Food and Nutrition Services (FNS) cost center. The Quality Assurance Programs are mandated by Federal regulations under the U.S. Department of Food and Nutrition Services. The programs monitor public assistance programs that are designed and administered by states for compliance with the guidelines set by federal regulations. The Quality Assurance Programs are also required to collect data essential in the projection of need for the individual states for federal funding allocations. This section is responsible for the statewide program administration of the FNS Quality Control (QC) Program. This requires monitoring sample selection, assignment of cases, re-review of error cases, analysis of analysts' and coordinators' job requirements and detailed reports to the administration on all areas of FNS QC staff. The section is responsible for policy changes and training in QC procedures for State staff. It is also responsible for coordination of QC between all policy sections, regional and county operations, and Federal Divisions. In addition, staff in this AMU travel to attend Supplemental Nutrition Assistance Program (SNAP) State Exchange meetings with federal partners.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02051

Title: Quality Assurance - Food and Nutrition Services

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$714,914

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) reviews Supplemental Nutrition Assistance Program (SNAP) cases selected from the state's recipient universe using random sampling procedures. The cases are reviewed to ensure (1) State policy is in compliance with state and federal laws and regulations, (2) State policy is being correctly applied by the County's administration of the program and (3) the recipient is receiving the proper SNAP allotment. Reviews also provide detailed information for corrective action in the State and County programs and data to the National Program Center for statistical information.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02053

Title: FNS Quality Control 5th Quarter

Submission Date: 04-01-23

Effective Date: 10-01-22

Prior Submission:

Budget: \$0

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will be used to record 5th quarter quality control administrative expenditures for Food and Nutrition. The cost are applied to the Federal Fiscal Year (FFY) in which they are expended, not reimbursed. This AMU allows the Federal Grants Section to properly code expenditures in the correct FFY.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02115

Title: New Hire Contract

Submission Date: 07-01-23

Effective Date: 04-01-23

Prior Submission:

Budget: \$13,638

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to record cost related to the National Directory of New Hires. The Agriculture Act of 2014, Public Law 113-079, amended section 11 (e) of the Food and Nutrition Act of 2008, by adding a requirement that the state agency "shall request wage data directly from the National Directory of New Hires established under section 453(i) of the Social Security Act (42 U.S.C. 653(i) relevant to determining eligibility to receive supplemental nutrition assistance program benefits and determining the correct amount of such benefits." Consistent with the federal mandate, the primary purpose of the matching program is to assist the state agency with establishing or verifying the eligibility for assistance under the Food and Nutrition Services (FNS) program to reduce payment errors and maintain program integrity, including determining whether duplicate participation exists. As part of this federally mandated contract, the Federal Office of Child Support Enforcement (OCSE) will provide the state agency with new hire information from the National Directory or New Hires (NDNH) pertaining to individuals who are adult applicants for and recipients of FNS Benefits. Cost related to these activities will be recorded in this AMU.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02117

Title: EBT Admin Cost

Submission Date: 04-01-25

Effective Date: 08-01-24

Prior Submission:

Budget: \$2,156,532

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to record the administrative costs charged by the Electronic Benefit Transfer (EBT) provider for equipment, services, processing and maintenance fees associated with the magnetic card program. In addition to the Supplemental Nutrition Assistance Program (SNAP) Administrative and SNAP Farmer's Market benefits, the state has integrated the State/County Special Assistance, Work First and Refugee Cash Assistance benefits onto the EBT cards to save on costs.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02119

Title: 5th Quarter FNS EBT Admin Cost

Submission Date: 04-01-25

Effective Date: 12-01-24

Prior Submission:

Budget:

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to record the administrative costs charged by the Electronic Benefit Transfer (EBT) provider addition to the Supplemental Nutrition Assistance Program (SNAP) Administrative and SNAP Farmer's Market benefits. The charges are incurred prior to September 30th, 2024 but are paid during 90 day closeout period 10/1/24 thru 12/31/24.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02128

Title: FNS/DOR Interest

Submission Date: 10-01-24

Effective Date: 07-01-23

Prior Submission:

Budget: \$4,011

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to record interest payments to Supplemental Nutrition Assistance Program clients whose tax refunds were withheld by the NC Dept. of Revenue in error.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02158

Title: Economic Services Help Desk

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$62,156

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for ensuring the correct dissemination of program policy to county agencies, clients and other governmental staff as well as for profit and non-profit agencies. This unit responds to requests from clients and state and county staff for the Supplemental Nutrition Assistance Program (SNAP), Work First Program and Low-Income Home Energy Assistance Program (LIHEAP). When requests are received if they cannot be responded to promptly, they are redirected to the appropriate representative. The positions assigned to this AMU are also responsible for responding to control letters concerning the SNAP, Work First and LIHEAP programs.

Allocation Base Definition:

Number of Calls received per program.

Source of Statistical Data:

Phone Log

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02161

Title: Food and Nutrition Services and Energy Policy

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$141,633

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for initiating and developing policies and procedures for the Supplemental Nutrition Assistance Program (SNAP). Maintaining dialogue with community and government agencies, developing and refining brochures and pamphlets regarding SNAP are also responsibilities of this AMU. This unit also takes lead responsibility for reviewing all county LIHEAP and SNAP plans to ensure compliance with state and federal laws and regulations. In addition, staff in this AMU may travel to Atlanta to attend SNAP Employment and Training (E&T) (100% FFP) meetings with federal partners.

Allocation Base Definition:

Costs are allocated based on case loads.

Source of Statistical Data:

North Carolina Families Accessing Services through Technology Food and Nutrition Services Statewide Demographics and the Applications Keyed Summary Report

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02174

Title: Food and Nutrition Travel

Submission Date: 04-01-23

Effective Date: 11-01-22

Prior Submission:

Budget: \$1,187

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for State Exchange approved travel for the Assistant Director of the Food and Nutrition Services Section. The AMU will cover travel to attend SNAP Employment & Training (100% FFP) and SNAP State Exchange meetings with federal partners but not staffing cost.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02176

Title: SNAP Program Operations

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$85,228

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for assisting the Department and Division for administration of the Supplemental Nutrition Assistance Program (SNAP) and SNAP Employment and Training (E&T) Program. The unit also supervises the Section's Help Desk and Office Support functions.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02178

Title: Program Operations Support

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$52,993

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) provides support to program operations. Program Operations is responsible for assisting the North Carolina Department of Health and Human Services and the Division of Child and Family Well-Being in the administration of the Supplemental Nutrition Assistance Program (SNAP), and SNAP Employment and Training Program. The unit also supports the Economic and Family Services Section's Help Desk and Office Support functions.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02183

Title: Nutritional Education/Outreach

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$81,516

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for the oversight of North Carolina's Supplemental Nutrition Assistance Program (SNAP) Nutrition Education and Outreach Plans and the Food Banks of North Carolina. Responsibilities include ensuring SNAP Nutrition Education requirements, program goals and objectives are met, and setting priorities and deadlines for both programmatic components to ensure compliance and success based on guidance received from Federal and State partners for the Nutrition Education and Outreach programs.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFV Cost Allocation Plan

Section:

AMU: 2D02244

Title: Home Visiting ARPA- 2nd Award

Submission Date: 04-01-23

Effective Date: 10-01-22

Prior Submission:

Budget: \$1,268,547

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is needed to budget and track expenses with the MIECHV ARPA Award 1 X11MC45295-01-00 dated 10/28/2021.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02250

Title: FNS Employment and Training

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$197,829

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for the Supplemental Nutrition Assistance Program (SNAP) Employment and Training Program including: 1. Development, implementation, and on-going management of the federally mandated SNAP Employment and Training (E&T) Program and the provision of technical assistance to those counties operating a SNAP Workfare Program. The program will coordinate State resources to meet program needs and provide support to local programs so that resources are maximized; 2. Review and evaluation of related program and service activities and data to ensure that client needs are being addressed; development of strategies to strengthen related services and programs; and development and preparation of budget requests to increase and/or meet program goals and objectives. The program will identify needed data for program evaluation and coordinate those requirements with the Information Systems Branch; 3. Development and presentation of information/data analysis/program evaluation in related areas. Included are keeping groups, County Commissioners' Association, Private Industry Councils (PIC), and other professional organizations informed of program operations and activities. Data analyses and program evaluation will also include developing strategies to assist employment program representatives to help county departments of social services better coordinate resources.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02251

Title: FNS E&T 5th Quarter

Submission Date: 04-01-23

Effective Date: 12-01-22

Prior Submission:

Budget: \$0

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will be used to record 5th quarter expenditures for the Food and Nutrition Employment and Training program.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D02TS1

Title: Family Type Placements

Submission Date: 07-01-25

Effective Date: 02-01-25

Prior Submission:

Budget: \$10,990,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is established to record the budget and expenditures for Family Type Placements - Priority 2 and Strategy 1: Family Type Therapeutic Replacements. The funding will be used to support the division's initiative known as Repaid Resources for Families, a comprehensive approach to addressing the needs of high-acuity youth and families. It involves expanding existing services, creating new programs to address identified gaps, enhancing educational support, strengthening the skills of resource parents within the system, and improving the transition between existing care systems. Some of the key activities include expansion of the Intensive Alternative Family Treatment (IAFT) provider network, Bridge Family Placement, and development of a kinship focused pilot with the IAFT curriculum.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

7/1/2025 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D04006

Title: Best Practices Asst Mgr.

Submission Date: 07-01-24

Effective Date: 07-01-23

Prior Submission:

Budget: \$108,642

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for a position is under the Best Practices Unit. The position assists and provides leadership to staff on the development and promotion of children's health services and family-related issues to assure a family-centered, culturally sensitive, and community-based approach to services for children with special health care needs. The position responds to questions and concerns from families of children and youth with special health care needs by assisting in the staffing of toll-free phone line. The position trains, assists, and provides guidance to staff on family related activities including, but not limited to, family perspectives, family centered care, care coordination, transition planning, medical home and educational/community resources. The position staffs teams and work groups of families to assure Section programs are family-centered. Inclusion is a strong national priority of the Maternal and Child Health Bureau. The position assures effective and ongoing communication between the Section/Unit, other state and federal agencies, contractors, and external local, state and national organizations.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D04662

Title: Health and Wellness Unit Administration

Submission Date: 04-01-23

Effective Date: 09-01-22

Prior Submission: 10-01-22

Budget: \$110,295

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for the Health and Wellness Unit administration, including supervision and administrative support. The Health and Wellness Unit relates to initiatives addressing availability, accessibility and utilization of primary and preventive health (and related) services for children from birth to 21 years of age including: 1) Direct delivery of well child services through local health departments and other providers; 2) Outreach and education to increase enrollment for children in the Health Check (Medicaid) and NC Health Choice Programs. The additional population based programs in the unit are designed to effect policy, environment and practice changes to improve nutrition and physical activity patterns, enhance parenting skills, decrease risk factors for child abuse and neglect, specialized outreach to hard-to-reach populations, data specific identification of and targeted planning for child health issues prioritized in individual communities, health promotion and injury prevention in child care settings across the state and development of a statewide responsive system of care for early childhood.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

Other Receipts

Medical Assistance Program, ALN 93.778

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Maternal, Infant, and Early Childhood Home Visiting Grant, ALN 93.870

Updates:

NC DHHS DCF Cost Allocation Plan

Section:

AMU: 2D04663

Title: Child Health Nurses

Submission Date: 04-01-23

Effective Date: 10-01-22

Prior Submission:

Budget: \$545,580

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the regional child health nurses that provide consultation and technical assistance to child health programs in local health departments. Child health programs in local health departments were established to assure ongoing health maintenance of children, with an emphasis on low income families. Services focus on the prevention of illness, early detection, referral of abnormal findings and anticipatory guidance for children and families. The expansion of Health Check (Medicaid) and the development of Health Choice have substantially expanded services through provision of health care coverage. In some counties the health department has become a primary care provider agency. In other counties private providers have assumed the role of preventive and primary care services for children with a focus on providing a medical home for all children. If a health department does not offer well child clinics, they must assure the availability of child health services within their jurisdiction. This AMU is eligible for Medicaid at the 75% FFP for Skilled Professional Medical Personnel (SPMP).

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Medical Assistance Program, ALN 93.778

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D04665

Title: Health Check Outreach

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$123,065

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) contains Health Check outreach and education program staff. The Whole Child Health Section has lead responsibility for education and outreach to increase enrollment in children's health insurance programs. The Section also has lead responsibility for children with special needs covered through NC Health Choice. Outreach tools include print materials, electronic media, web-based program updates, list serve communications, consultation, technical assistance, and workshops supported through state, regional and local organizations. All outreach materials promote both Health Check and NC Health Choice. Children with special health care needs (CSHCN) are eligible to receive additional benefits under the NC Health Choice Program. The Branch provides information, referral and advocacy for a variety of services that support children with special needs, including Health Check and Health Choice to families, the general public and professionals.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D04666	Title:	Branch & Operations Admin
Submission Date:	10-01-22	Effective Date:	07-01-22
Prior Submission:		Budget:	\$105,579
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for section-wide leadership and management, including the administrative support of the Whole Child Health Section. The Whole Child Health Section provides services that enhance the health, growth and development of children and youth through increased access, health promotion, prevention, early identification, treatment and intervention. Whenever possible, services are offered within family-centered, community-based systems of care. The goal is to promote optimum health and well being of children, birth through twenty-one years, including related services for adults that may affect their children's physical and behavioral health outcomes.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

- State Funds
- Early Hearing Detection and Intervention, ALN 93.251
- Maternal and Child Health Services Block Grant to the States, ALN 93.994
- Maternal, Infant, and Early Childhood Home Visiting Grant, ALN 93.870

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D04861

Title: Child Behavioral Health Staff & Ops

Submission Date: 04-01-23

Effective Date: 07-01-22

Prior Submission:

Budget: \$319,661

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) includes the staff for the Child Behavioral Health Unit. It includes staff charges and operating cost for the program which are 100% state supported.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D04862

Title: DRNC AG Cord Train & Oper

Submission Date: 07-01-24

Effective Date: 07-01-23

Prior Submission:

Budget: \$1,620,643

CAS reference:

Approved:

Description of Services Provided:

State appropriations were provided to support the settlement agreement between North Carolina Disability Rights and NC Department of Health and Human Services associated with children with complex needs. This Agency Management Unit (AMU) will capture the portion of the funding and associated activities which include: a state level staff position responsible for coordinating with the seven LME/MCO local coordinators, provision of training and education materials for providers/networks and operating costs in order to identify service gaps and improve access to services and supports for children with developmental or intellectual disability, who also have a serious emotional disturbance/mental illness.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D04863

Title: DCFW Child Behavioral Health Manager

Submission Date: 04-01-23

Effective Date: 07-01-22

Prior Submission:

Budget: \$123,920

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Division of Child and Family Well-Being (DCFW) Child Behavioral Health Manager. The role of the Child Behavioral Health Unit is to apply the tools, resources, and vision of the DCFW to address the behavioral health needs of children and families in North Carolina.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D04866

Title: DCFW Project Aware

Submission Date: 07-01-24

Effective Date: 07-01-23

Prior Submission:

Budget: \$80,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will track expenses for a temporary employee (through Temp Solutions) to serve as a project coordinator to support assigned school districts and assist with the implementation of Project AWARE (Advancing Wellness and Resilience in Education.) Project AWARE is a collaboration between NC Dept. of Public Instruction (NCDPI) and the NC Dept. of HHS (NCDHHS) to develop a comprehensive plan of activities, services, and strategies for connecting your and families to mental health services. Expenses include fringe, travel, and training cost.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

- State Funds
- Other Receipts

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D04979

Title: Systematic Alien Verification System

Submission Date: 07-01-24

Effective Date: 07-01-23

Prior Submission:

Budget: \$28,233

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to record cost for the Systematic Alien Verification System (SAVE) program. The SAVE program is required by the Federal Governments Immigration Reform and Control Act (IRCA) of 1986 which requires all states to develop a system to verify the immigration status of aliens who apply for Federal Assistance under the Temporary Assistance for Needy Families, Medical Assistance and Supplemental Nutrition Assistance programs. These services are being accessed by counties through the Immigration and Naturalization Services database.

Allocation Base Definition:

Cost are allocated equally between benefiting programs. Federal agencies agreed to participate in equal amounts for purchase of tone generators and data base queries.

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

TANF NON MOE - 100% STATE

Medical Assistance Program, ALN 93.778

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05021

Title: Strengthening Families

Submission Date: 04-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$1,733,703

CAS reference:

Approved:

Description of Services Provided:

The Strengthening Families Program 6 - 11 (SFP 6 - 11) is a parent and family skills training program designed to serve families with children ages 6 – 11. The program is designed to serve the general population and at-risk families, including families experiencing parental substance use issues and child behavioral problems. SFP 6 - 11 aims to help parents increase their children's protective factors, such as coping skills, and reduce their children's risk factors, such as behavioral problems.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05023

Title: Triple P Funds via DSS

Submission Date: 10-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$1,000,000

CAS reference:

Approved:

Description of Services Provided:

Funds are from the NC Division of Social Services (NCDSS) for the Positive Parenting Program (Triple P). Funds will be sent to local health departments and non-profits that are providing Triple P for training and support.

Allocation Base Definition:

Costs charged directly to benefiting program.

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05201

Title: Genetic Counseling

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$473,157

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for Genetic Counseling Services which identify individuals and families who may have or be at risk to have a genetic condition. Services are focused on providing early intervention, education, diagnosis, and treatment, if possible. Genetic counselors from the Children and Youth Branch routinely provide consultation to health care providers on many genetic issues. Genetic services are available at five medical centers and one community hospital in NC for any infant, child, or adult suspected of having a genetic condition. This also includes services for pregnant women that are at an increased risk to have a baby with birth defects. The state genetic counselor can assist with referral to genetic evaluations, genetic counseling, genetic educational materials, and assistance locating support groups for specific genetic conditions.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05215

Title: Metabolic Admin

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$85,365

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for the supervision of the metabolic and cystic fibrosis follow-up program for the Newborn Metabolic Screening Services section for the Division. This section is responsible for the detection of selected metabolic and genetic conditions at birth. All infants born in North Carolina are screened at birth for the following conditions: congenital hypothyroidism (CH), galactosemia, congenital adrenal hyperplasia (CAH), hemoglobinopathy disease (e.g., sickle cell), biotinidase deficiency, cystic fibrosis, Severe Combined Immunodeficiency (SCID), and certain metabolic disorders detectable by "Tandem Mass Spectrometry" (TMS), including phenylketonuria (PKU).

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05216

Title: Metabolic Cystic Fibrosis

Submission Date: 04-01-23

Effective Date: 07-01-22

Prior Submission:

Budget: \$199,136

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the staff and operating cost of Newborn Screening for Cystic Fibrosis. Newborn Metabolic Screening Services screen for abnormal conditions of newborns. In addition to Cystic Fibrosis, newborns are also screened for the following conditions; Congenital hypothyroidism, Galactosemia, Congenital adrenal hyperplasia, Hemoglobinopathy disease, Biotinidase deficiency and metabolic disorders.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05231

Title: MHBG Services-Child

Submission Date: 04-01-23

Effective Date: 11-01-22

Prior Submission:

Budget: \$2,018,665

CAS reference:

Approved:

Description of Services Provided:

The purpose of this Agency Management Unit (AMU) is to track the Block Grant activities associated with the service line titled: Mental Health Services-Children. Some key initiatives include workforce development, efforts include training clinicians working with children with serious emotional disturbance and exhibiting problematic Sexual Behaviors, and the NC Psychiatry Access Line to provide consultation and training.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Block Grants for Community Mental Health Services, ALN 93.958

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05232

Title: MHBG Service Adult/Child

Submission Date: 07-01-24

Effective Date: 07-01-23

Prior Submission:

Budget: \$3,227,685

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to track budget and expenditures for the The Mental Health Services- Adult/Child Block Grant.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Block Grants for Community Mental Health Services, ALN 93.958

Updates:

NC DHHS DCF Cost Allocation Plan

Section:

AMU: 2D05246

Title: CDSA Charlotte

Submission Date: 10-01-23

Effective Date: 05-01-23

Prior Submission:

Budget: \$2,693,184

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for contracted Child Development Services Agencies (CDSA) in Charlotte, which serves Mecklenburg County. CDSA Charlotte serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by 1) determining whether children are eligible for the program; 2) ensuring the development of an individualized family service plan for eligible children; 3) providing service coordination.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05247

Title: GTF Child-Tiered Care Coordination

Submission Date: 10-01-23

Effective Date: 05-01-23

Prior Submission:

Budget: \$4,875,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) supports Tiered Care Coordination activities within the Child Behavioral Health Unit of the Whole Child Health Section, Division of Child and Family Well-Being and is supported with Governor's Task Force Funding. This AMU supports a contract with UNC-G for High-Fidelity Wrap around services, and allocations to LME/MCOs that also provide pilot child-tiered care coordination models.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05248

Title: CDSA Elizabeth City

Submission Date: 10-01-23

Effective Date: 05-01-23

Prior Submission:

Budget: \$1,977,493

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for contracted Child Development Services Agencies (CDSA) in Elizabeth City, which serves Camden, Chowan, Currituck, Dare, Gates, Herford, Pasquotank, Perquimans, Tyrell and Washington. CDSA Elizabeth City serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by 1) determining whether children are eligible for the program; 2) ensuring the development of an individualized family service plan for eligible children; 3) providing service coordination.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D05249	Title:	CDSA Greenville
Submission Date:	04-01-23	Effective Date:	01-01-23
Prior Submission:		Budget:	\$4,062,308
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is for contracted Child Development Services Agencies (CDSA) in Greenville, which serves Beaufort, Bertie, Greene, Hyde, Martin, Pitt and Wayne Counties. CDSA Greenville serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by 1) determining whether children are eligible for the program; 2) ensuring the development of an individualized family service plan for eligible children; 3) providing service coordination.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

- State Funds
- Other Receipts

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D05250	Title:	CDSA Winston Salem
Submission Date:	04-01-23	Effective Date:	01-01-23
Prior Submission:		Budget:	\$4,113,495
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is for contracted Child Development Services Agencies (CDSA) in Winston Salem, which serves Davidson, Davie, Forsyth, Stokes, Surry and Yadkin Counties. CDSA Winston Salem serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by 1) determining whether children are eligible for the program; 2) ensuring the development of an individualized family service plan for eligible children; 3) providing service coordination.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

- State Funds
- Other Receipts
- Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCF Cost Allocation Plan

Section:

AMU: 2D05251

Title: CDSA Unit

Submission Date: 04-01-23

Effective Date: 11-01-22

Prior Submission:

Budget: \$273,955

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to track operational cost for the Children's Developmental Services agency (CDSA) Unit Manager funded through Federal funding.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05252

Title: CDSA New Bern

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$3,537,109

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the state-operated Child Development Services Agency (CDSA) in New Bern, which serves, Carteret, Craven, Jones, Lenoir, Onslow and Pamlico counties. CDSA New Bern serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05253

Title: CDSA Cape Fear

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$8,107,375

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the state-operated Child Development Services Agencies in the Fayetteville and Wilmington areas, serving Bladen, Brunswick, Columbus, Cumberland, Duplin, New Hanover, Pender, Robeson, and Sampson counties. CDSA Cape Fear serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05254

Title: CDSA Greensboro

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$5,892,595

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the state-operated Child Development Services Agencies (CDSA) in Greensboro, which serves, Alamance, Caswell, Guilford, Randolph, and Rockingham counties. CDSA Greensboro serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCF Cost Allocation Plan

Section:

AMU: 2D05256

Title: CDSA Raleigh

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$6,600,243

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the state-operated Child Development Services Agencies (CDSA) in Raleigh, which serves Wake county. CDSA Raleigh serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05257

Title: CDSA Western NC

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$6,071,793

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the state-operated Child Development Services Agencies (CDSA) in Asheville, which serves Buncombe, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, Swain and Transylvania counties. CDSA Western NC serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D05258	Title:	CDSA Blue Ridge
Submission Date:	10-01-22	Effective Date:	07-01-22
Prior Submission:		Budget:	\$3,283,820
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is for the state-operated Child Development Services Agencies CDSA) in Boone, which serves Alleghany, Ashe, Avery, Mitchell, Watauga, Wilkes, and Yancey counties. CDSA Western NC serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

- State Funds
- Other Receipts
- Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05259

Title: CDSA Concord

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$5,175,421

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the state-operated Child Development Services Agencies (CDSA) in Concord, which serves Cabarrus, Iredell, Rowan, Stanly and Union counties. CDSA Concord serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05260

Title: CDSA Morganton

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$3,996,549

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the state-operated Child Development Services Agencies (CDSA) in Morganton, which serves Alexander, Burke, Caldwell, Catawba, and McDowell counties. CDSA Morganton serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05261

Title: CDSA Rocky Mount

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$3,924,728

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the state-operated Child Development Services Agencies (CDSA) in Rocky Mount, which serves Edgecombe, Halifax, Johnston, Nash, Northampton, and Wilson counties. CDSA Rocky Mount serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCF Cost Allocation Plan

Section:

AMU: 2D05262

Title: CDSA Sandhills

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$4,563,386

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the state-operated Child Development Services Agencies (CDSA) in Pinehurst, which serves Anson, Harnett, Hoke, Lee, Montgomery, Moore, Richmond and Scotland counties. CDSA Sandhills serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCF Cost Allocation Plan

Section:

AMU: 2D05263

Title: CDSA Durham

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$4,946,525

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the state-operated Child Development Services Agencies (CDSA) in Durham, which serves Chatham, Durham, Franklin, Granville, Orange, Person, Vance and Warren counties. CDSA Durham serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05264

Title: CDSA Shelby

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$4,105,942

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the state-operated Child Development Services Agencies (CDSA) in Shelby, which serves Cleveland, Gaston, Lincoln, Polk and Rutherford counties. CDSA Shelby serves children birth to age 3 who have diagnosed conditions or developmental delays and their families by (1) determining whether children are eligible for the program; (2) ensuring the development of an Individualized Family Service Plan for eligible children; (3) providing service coordination.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

Special Education-Grants for Infants and Families, ALN 84.181A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05306

Title: Physical Therapists

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$310,627

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) contains physical therapists within the Specialized Services Unit that provide technical assistance to Children and Youth programs, local health departments, and private providers of children's health services. This AMU is eligible for Medicaid at the 75% FFP for Skilled Professional Medical Personnel (SPMP).

Allocation Base Definition:

Percent of total clients who are Medicaid recipients in population served times the percent of time spent in non-direct service activities.

Source of Statistical Data:

Adult Care Cost Report and Personal Activity Report (PAR)

Time Period Used:

Annual

Benefiting Programs:

State Funds

Medical Assistance Program, ALN 93.778

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05308

Title: Speech and Hearing

Submission Date: 07-01-23

Effective Date: 10-01-22

Prior Submission:

Budget: \$1,476,997

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for speech language, audiology consultation, and technical assistance to service providers and the management and follow up to the Newborn Hearing Screening Program. The Early Hearing Detection and Intervention (EHDI) Program (also known as Newborn Hearing Screening and Follow-up Program) is organizationally located in the North Carolina Department of Health and Human Services, Division of Child and Family Well-Being, Whole Child Health Section, as part of the state Title V Maternal and Child Health Services Program. The program is administered by staff in the Genetics and Newborn Screening Unit and functions in close collaboration with a number of other programs for children with special health care needs. This AMU is eligible for Medicaid at the 75% FFP for Skilled Professional Medical Personnel (SPMP).

Allocation Base Definition:

Percentage of newborns enrolled in Medicaid

Source of Statistical Data:

State Center for Health Statistics (SCHS): North Carolina Composite Linked Birth File (or Baby Love File) Matching Rate for Medicaid Babies

Time Period Used:

Annual

Benefiting Programs:

State Funds

Medical Assistance Program, ALN 93.778

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05314

Title: Genetics and Newborn Screening Unit
Administration

Submission Date: 03-01-24

Effective Date: 10-01-22

Prior Submission:

Budget: \$117,771

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for the Genetics & Newborn Screening Unit administration, including supervision and administrative support. The Genetics and Newborn Screening Unit provides population based services through newborn metabolic and hearing screenings, diagnosis and follow-up. Speech and hearing staff provide equipment and training to health departments, Head Starts and others to expand the capacity for detection and treatment for children with hearing problems. A strong partnership with the medical centers focuses on genetic screening, diagnosis and counseling through the state genetic counselor positions. These positions also interface clinically with health departments, private providers, educators, care coordinators, families and public agencies across the state to provide training, service linkages and consultation. Data systems have been developed to assure that children identified with these conditions are accessing appropriate care and recommended interventions. Linkages with the NC State Center for Health Statistic's Birth Defects Registry enable staff to provide counseling and education to parents of affected children on the risks of recurrence.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

Other Receipts

Early Hearing Detection and Intervention, ALN 93.251

Medical Assistance Program, ALN 93.778

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05315

Title: Health Choice

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$161,539

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for providing statewide leadership in education and outreach for children and their families to increase access to the Medicaid program. It also provides leadership for the Commission on Children with Special Health Care Needs (CCSHCN) and expertise on linking federally identified high risk populations to appropriate services through the Help Line.

Allocation Base Definition:

Percentage of Health Check enrollees to the number of Medicaid enrolled computed annually

Source of Statistical Data:

North Carolina State Center for Health Statistics (SCHS)

Time Period Used:

Prior Year

Benefiting Programs:

Children's Health Insurance Program, ALN 93.767

Medical Assistance Program, ALN 93.778

Updates:

NC DHHS DCF Cost Allocation Plan

Section:

AMU: 2D05318

Title: Child Service Coordination

Submission Date: 04-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$1,996,557

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Child Service Coordination program which includes Aid to County for several counties across the state. The Child Service Coordination serves children with developmental delays, emotional or social disorders, disabilities or chronic illnesses. Clients will receive information about available programs and services, assistance with application forms or contact information to help locate the appropriate resources.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05336

Title: Disabilities Prevention

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$88,157

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) contains the salary and fringe benefits for the supervisor of the Office of Disability and Health in the Whole Child Health Section.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05338

Title: Children's Special Health Services

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$431,849

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) houses the salaries for the Division of Child and Family Well-Being, Whole Child Health Section positions that support the initiatives related to the specialty clinic at the University of North Carolina at Chapel Hill School of Dentistry for children with deformities in the growth of the head and facial bones, including cleft lip and cleft palate. This initiative provides the following services: Diagnostic evaluations; Surgical, dental, orthodontic, and therapy services; Education; Behavioral and clinical support and follow up. Residents of North Carolina under 21 years of age with craniofacial anomalies are eligible for these services.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05339

Title: School Health Nurses

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$215,408

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for consultation and technical assistance to school health nurses in schools and local health departments. Regional school health nurses work with local school health nurses in 115 local education agencies (school systems) across the State to promote maximum physical, social, emotional and educational growth of children and adolescents in the school setting. There is a strong emphasis on preventive health services with the goal of improving children's health and readiness to learn. This AMU is eligible for Medicaid at the 75% FFP for Skilled Professional Medical Personnel (SPMP).

Allocation Base Definition:

Percentage of total school-age children who are Medicaid recipients to the total population of school-age children

Source of Statistical Data:

DMA's HMLR5501 Report divided by the population of 5-18 year olds (SCHS)

Time Period Used:

Annual

Benefiting Programs:

State Funds

Medical Assistance Program, ALN 93.778

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05349

Title: Innovative Approaches for CSHCN

Submission Date: 04-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$874,740

CAS reference:

Approved:

Description of Services Provided:

The Innovative Approaches Initiative (IA) is working to improve the lives of children and youth with special health care needs (CYSHCN) from birth to age 21. IA leads local efforts among community members who help identify and make changes to service delivery systems that need improvement.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05351

Title: Child Health

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$92,143

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) houses the salary funds for the Division of Child and Family Well-Being's position in the Whole Child Health Section that will support Healthy Child Care initiatives. The purpose of Healthy Child Care is to enhance health and safety of children in licensed child care settings. The Healthy Child Care Initiative was originally funded by the Healthy Child Care North Carolina Campaign which is co-sponsored by the Division of Child and Family Well-Being, Division of Child Development and the North Carolina Pediatric Society. Pediatricians and staff from local health departments are encouraged to provide health consultation to child care providers in their respective communities. The Whole Child Health Section Healthy Child Care Initiative provides health and safety information for child care providers through the maintenance of a resource library, development of written materials and training programs. These resources are housed at the NC Child Care Health and Safety Resource Center and information is accessible through the NC Family Health Resource Line at 1-800-367-2229. These resources include training, consultation, and technical assistance on child care and public health issues for local health departments, licensure consultants and health care providers.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D05357	Title:	School Health
Submission Date:	04-01-23	Effective Date:	09-01-22
Prior Submission:		Budget:	\$1,377,664
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is for School Health Services provided under the Child and Youth branch within the Whole Child Health section of the Division of Child and Family Well- Being. It includes state supported services and funds allocation to the various counties for comprehensive adolescent services.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05358

Title: Child Health

Submission Date: 04-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$1,530,544

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Child Health program within the Child and Youth division within the Whole Child Health section. It includes aid to counties for the School Nurse Funding Initiative. The North Carolina Division of Child and Family Well-Being School Health Nurse Consultant team provides consultation and technical assistance to North Carolina school nurses and other school staff to ensure that student wellness and health needs are addressed for optimal educational access.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D0535A	Title:	PHCR ARPA Workforce Grant - School Health
Submission Date:	04-01-23	Effective Date:	09-01-22
Prior Submission:		Budget:	\$1,585,189
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) will track expenditures for the Public Health Crisis Response (PHCR ARPA) Workforce Development grant for the School Health Services.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05361

Title: State School Nurse Supervisor

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$120,721

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) contains the school nurse manager. Duties include supervision and administrative support of the regional school nurse consultants. There is a strong emphasis on preventive health services, health surveillance and medical intervention with the goal of improving children's health and readiness to learn. In order to build a strong statewide school health infrastructure, this position supervises regional nurse consultants and manages contracts for several local school nurses. This AMU is eligible for Medicaid at the 75% FFP for Skilled Professional Medical Personnel (SPMP).

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

Other Receipts

Medical Assistance Program, ALN 93.778

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05363

Title: Best Practices Nurses

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$109,347

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for supporting the Best Practices Unit monitoring function for child health programs in local health departments and monitoring for school health centers. The Division of Public Health is required by the Division of Medical Assistance to monitor for program requirements any health department or school health center that receives Medicaid for Children reimbursement of medical services. The Best Practices Nurses maintain a biennial schedule for local health departments and monitor school health centers once every third year. Rigorous monitoring protocols have been established for both health departments and school health centers that assure quality service delivery systems of care. This AMU is eligible for Medicaid at the 75% FFP for Skilled Professional Medical Personnel (SPMP).

Allocation Base Definition:

Percentage of local health department services (Family Planning, Maternity, Child Health, Child Service Coordination and Children's Special Health Services) provided to Medicaid eligible clients.

Source of Statistical Data:

Health Services Information System (HSIS)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

Medical Assistance Program, ALN 93.778

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05365

Title: CF Prevention Team

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$71,834

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) houses the Division of Public Health's Cystic Fibrosis (CF) Prevention Team position in the Children and Youth Branch. This position contributes to the Branch and helps all North Carolina children to grow, develop and be healthy. We do this through health promotion, prevention, early identification, treatment and intervention. With the help of the Children and Youth Branch Family Partners for Children with Special Health Care Needs, Branch programs and services are offered within family-centered, community-based systems of care.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05368

Title: School Health

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$165,813

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) houses the Division of Public Health's positions for all School Health initiatives in the Children and Youth Branch. School Health services include: Health Assessment, School Nurse Consultation and Support, School Health Center Consultation and Support, School Nutrition Consultation and Support and Policy and Reporting by School Health Centers. The positions will also support the Branch in its efforts in supporting all North Carolina children to grow, develop and be healthy through health promotion, prevention, early identification, treatment and intervention. With the help of the Children and Youth Branch Family Partners for Children with Special Health Care Needs, Branch programs and services are offered within family-centered, community-based systems of care.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05370

Title: School Health Chronic Disease Nurse

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$113,674

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the salaries and benefits of the school health chronic disease nurse in the Whole child Health Section. This position is the primary resource for school systems, health departments and hospitals throughout the state for the development, implementation and evaluation of evidence-informed model of school nurse case management and other school health services related activities to improve student health and educational outcomes impacted by chronic disease conditions in schools. Responsibilities include: program assessment, planning, development; program implementation, monitoring, quality assurance; clinical and program consultation; training and resources development; coordination and collaboration of school nurse case management programs as required by CDC DPI-18 1801 Grant.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D05390	Title:	Hearing Link Data Entry FFP
Submission Date:	10-01-22	Effective Date:	07-01-22
Prior Submission:		Budget:	\$46,406
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) completes data entry for the Newborn hearing link. It is used to record expenditures for the position and contract for the newborn hearing screening program.

Allocation Base Definition:

Percentage of newborns enrolled in Medicaid

Source of Statistical Data:

North Carolina State Center for Health Statistics (SCHS)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds
Medical Assistance Program, ALN 93.778

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05393

Title: Hearing Link Admin

Submission Date: 04-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$99,106

CAS reference:

Approved:

Description of Services Provided:

The primary purpose of the Child Health Audiology Consultant is the provision of consultation and technical assistance, support services, training and education, and supervision for the Newborn Hearing Screening Program and for other audiology services for children identified as having hearing loss, from birth to 21 years of age. Each Child Health Audiology Consultant has an assigned region in the state, and is responsible for tracking infants who have been identified as possibly having permanent hearing loss through the Newborn Hearing Screening Program process of diagnosis, amplification, and intervention.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Medical Assistance Program, ALN 93.778

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05401

Title: WIC Food

Submission Date: 04-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$215,641,168

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) covers the food cost for the Women, Infants and Children (WIC) program. Its includes special formula, breast pump cost, food expense and vendor rebates.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05403

Title: WIC Administration

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$638,247

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to support the payroll (salary & fringe benefits) and operating expenses for the WIC Program. The Special Supplemental Nutrition Program for Women (WIC) provides benefits of nutritious foods to supplement diets, information on healthy eating including breastfeeding promotion and support, and referrals to health care to low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age 5 who are at nutritional risk. WIC food packages and nutrition education are the chief means by which WIC affects the dietary quality and habits of participants.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05404

Title: WIC Admin

Submission Date: 04-01-23

Effective Date: 07-01-22

Prior Submission:

Budget: \$15,367,558

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to support the payroll (salary, and fringe benefits) and operating expenses for the Women, Infants and Children (WIC) Program. The Special Supplemental Nutrition Program for WIC provides benefits of nutritious foods to supplement diets, information on healthy eating including breastfeeding promotion and support, and referrals to health care to low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age 5 who are at nutritional risk. WIC food packages and nutrition education are the chief means by which WIC affects the dietary quality and habits of participants.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05405

Title: Regional WIC Nutrition

Submission Date: 04-01-23

Effective Date: 07-01-22

Prior Submission:

Budget: \$6,035,946

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to support the payroll (salary, and fringe benefits) and operating expenses for the Regional Women, Infants and Children (WIC) Nutrition Program. The WIC program provides benefits of nutritious foods to supplement diets, information on healthy eating including breastfeeding promotion and support, and referrals to health care to low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age 5 who are at nutritional risk.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05406

Title: WIC Administration

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$59,644

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is one of several that supports the Nutrition Services Branch, Women, Infants and Children (WIC) Program and the Child and Adult Care Food Program (CACFP). The purpose of this AMU is to budget salary and fringe to support the Nutrition Services Branch.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05409

Title: WIC Breastfeeding

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$167,282

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to support the payroll (salary, and fringe benefits) and operating expenses for the WIC Program. The Special Supplemental Nutrition Program for Women (WIC) provides benefits of nutritious foods to supplement diets, information on healthy eating including breastfeeding promotion and support, and referrals to health care to low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age 5 who are at nutritional risk. WIC food packages and nutrition education are the chief means by which WIC affects the dietary quality and habits of participants.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05410

Title: Vendor Unit

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$662,571

CAS reference:

Approved:

Description of Services Provided:

In order to realign this position with the job responsibilities performed in the Nutrition Services Branch, Women, Infant and Children's Program (WIC), an update is necessary. For this reason, the NSB is requesting to update the RCC for this position to 5410 and the FRC GJ. In order to realign this position with the job responsibilities performed in the Nutrition Services Branch, WIC, an update is necessary.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05411

Title: Training and Field Services Unit Support

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$133,151

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) houses the manager and administrative support staff responsible for overseeing the Training and Field Services Unit. The Training and Field Services Unit provides consultation and technical assistance to other Women and Children's Health Branches and Divisions, local health departments, public schools, and other public and private community agencies. This unit is also responsible for the Nutrition Education and Training (NET) program and for local agency nutritionist recruitment.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05414

Title: WIC Telehealths Tufts

Submission Date: 07-01-23

Effective Date: 12-01-22

Prior Submission:

Budget: \$703,004

CAS reference:

Approved:

Description of Services Provided:

Telehealth Intervention Strategies for Special Supplemental Nutrition Program for Women, Infants, and Children (THIS-WIC) grant is a partnership with USDA and Tuft University. With the THIS-WIC telehealth grant, North Carolina WIC intends to add four features to the participant experience that will decrease barriers of access to WIC services and increase focus on tailored nutritional needs: (1) a participant portal app for streamlining the certification process, (2) a video chat component available on the portal which would host distance appointments, (3) fixed kiosks which can be placed in high-participant-traffic areas of the community with participant portal capabilities, and (4) a TeleWIC Service Center to be utilized by local WIC agencies that are short-staffed to facilitate distance-based appointments.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05417

Title: Bus Tech App Spec

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$138,818

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to support the payroll (salary & fringe benefits) and operating expenses for the Women, Infants, and Children (WIC) Program. The Special Supplemental Nutrition Program for WIC provides benefits of nutritious foods to supplement diets, information on healthy eating including breastfeeding promotion and support, and referrals to health care to low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age 5 who are at nutritional risk. WIC food packages and nutrition education are the chief means by which WIC affects the dietary quality and habits of participants.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05423

Title: Farmers Market 2023

Submission Date: 04-01-23

Effective Date: 11-01-22

Prior Submission:

Budget: \$537,346

CAS reference:

Approved:

Description of Services Provided:

The WIC Farmers' Market Nutrition Program (FMNP) is associated with the Special Supplemental Nutrition Program for Women, Infants and Children, popularly known as WIC. Eligible WIC participants are issued FMNP coupons in addition to their regular WIC benefits. These coupons can be used to buy eligible foods from farmers, farmers' markets or roadside stands that have been approved by the state agency to accept FMNP coupons. This AMU is will be used for Federal Fiscal Year 2023.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Farmers' Market Nutrition Program (FMNP), ALN 10.572

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05444

Title: Information Services Unit Management

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$106,536

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) houses management costs related to the Information Services Unit of the Community Nutrition Section, Division of Child and Family Well-Being. The information Systems Unit administers, develops and operates the WIC Data System.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05447

Title: Audit Mgmt Sal/CA

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$89,467

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) houses the managerial salaries for the Child and Adult Care Food Program Audit Unit of the Community Nutrition Section, Division of Child and Family Well-Being.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D05448	Title:	CACFP/SAE/CA
Submission Date:	10-01-22	Effective Date:	07-01-22
Prior Submission:		Budget:	\$153,852
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) will develop, implement and evaluate nutrition policy, nutrition standards, nutrition training modules and presentation of training for the Child and Adult Care Food Program (CACFP), and audit activities.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

- Child and Adult Care Food Program, ALN 10.558
- State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D05521	Title:	CACFP Child Nutr Tech Innov (n-TIG)
Submission Date:	04-01-25	Effective Date:	12-01-24
Prior Submission:		Budget:	\$373,134
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) will capture the administration costs associated with the newly authorized award "FY 2023 Non-Competitive Technology Innovation Grant (nTIG)", which will provide funds for the purposes of developing, improving, and maintaining automated information technology systems used to operate and manage all Child Nutrition (CN) Programs (i.e., School Meal Programs, Summer Food Service Program, and Child and Adult Care Food Program). The Food and Nutrition Service (FNS) recognizes that State CN technology investments are essential to improving program accountability, data accuracy, program performance measurement, and the capacity to identify and target error-prone areas within and across the CN Programs at the State and Local Educational Agency or Sponsor Organization. FNS strongly encouraged every state agency to fully utilize the allocated funding for all technology needs including maintenance and operations.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

Annual

Benefiting Programs:

Child Nutrition-Technology Innovation Grant, ALN 10.541

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0570D

Title: WIC BREASTFEEDING PEER COUNSELING

Submission Date: 10-01-23

Effective Date: 05-01-23

Prior Submission:

Budget: \$8,713

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) was established to capture expenditures (payroll and operating) of the Women, Infants and Children Program (WIC), Breastfeeding Peer Counselor Program (BFPC) for the 2019 award. The BFPC team is responsible for coordinating statewide breastfeeding peer counselor functions. Employees within this AMU ensure local agencies adhere to the rules and regulations of the Women, Infants and Children Program (WIC) as set forth in 7 CFR 246 and the Breastfeeding Loving Support Program.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan		Section:	
AMU:	2D0570H	Title:	WIC Breastfeeding Peer Counseling
Submission Date:	10-01-23	Effective Date:	07-01-23
Prior Submission:		Budget:	\$2,579,884
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) was established to capture expenditures of the Women, Infants and Children Program (WIC), Breastfeeding Peer Counselor Program (BFPC) for federal year 2023. The BFPC team is responsible for coordinating statewide breastfeeding peer counselor functions. Employees within this AMU ensure local agencies adhere to the rules and regulations of the WIC as set forth in 7 CFR 246 and the Breastfeeding Loving Support Program.

Allocation Base Definition:

Costs charged directly to benefiting program.

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D05745	Title:	HMHC-Child Health
Submission Date:	04-01-23	Effective Date:	09-01-22
Prior Submission:		Budget:	\$5,088,161
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is for the Healthy Mind Healthy Children (HMHC) program within the Whole Child Health program at the Division of Child and Family Well-Being. It includes allocation to counties across the state of NC for Child Health Services.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05751

Title: CNP- Child and Adult Care Meal Cost

Submission Date: 04-01-23

Effective Date: 10-01-22

Prior Submission:

Budget: \$110,128,386

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Child and Adult Care Food program (CACFP) meal cost. The CACFP is a federal program that provides reimbursements for nutritious meals and snacks to eligible children and adults who are enrolled for care at participating child care centers, day care homes, and adult day care centers. The main source of funding is sponsor payments.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child and Adult Care Food Program, ALN 10.558

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05755

Title: CACFP Start-Up & Expansion

Submission Date: 10-01-23

Effective Date: 05-01-23

Prior Submission:

Budget: \$47,368

CAS reference:

Approved:

Description of Services Provided:

The Child and Adult Care Food Program (CACFP) is a federal program that provides reimbursements for nutritious meals and snacks provided to eligible children and adults who are enrolled for care at participating child care centers, day care homes, and adult day care centers.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child and Adult Care Food Program, ALN 10.558

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05756

Title: CACFP Cash in Lieu

Submission Date: 04-01-23

Effective Date: 10-01-22

Prior Submission:

Budget: \$6,827,480

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) tracks cash received in lieu of donated food for the Child and Adult Care Food Program (CACFP).

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child and Adult Care Food Program, ALN 10.558

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05758

Title: CNP - Audit/Program Integrity

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$276,228

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is one of several that supports the Community Nutrition Section, Child and Adult Care Food Program (CACFP). The purpose of this AMU is to provide administrative and training support to Branch Management for the CACFP Programs. The CACFP grant is 100% federally funded. The reorganization of the Community Nutrition Section, Child and Adult Care Food Program (CACFP) will consolidate the CACFP Training employees into one team, which will allow for more consistent application of training methods and ensure the Branch adheres to Federal regulations and requirements.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D0575A	Title:	CNP - Child & Adult Care Sponsor
Submission Date:	04-01-23	Effective Date:	10-01-22
Prior Submission:		Budget:	\$3,628,910
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is for Child and Adult Care Food program (CACFP) sponsor payments. The CACFP is a federal program that provides reimbursements for nutritious meals and snacks to eligible children and adults who are enrolled for care at participating child care centers, day care homes, and adult day care centers.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child and Adult Care Food Program, ALN 10.558

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0575B

Title: CHILD & ADULT CARE SPONSOR ADMIN
FFY23

Submission Date: 04-01-23

Effective Date: 11-01-22

Prior Submission:

Budget: \$3,628,910

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for Child and Adult Care Food program (CACFP) sponsor payments. The CACFP is a federal program that provides reimbursements for nutritious meals and snacks to eligible children and adults who are enrolled for care at participating child care centers, day care homes, and adult day care centers.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child and Adult Care Food Program, ALN 10.558

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0575D

Title: CACFP Sponsor Payments Admin Yr4

Submission Date: 01-01-25

Effective Date: 11-01-24

Prior Submission:

Budget: \$3,628,910

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Child and Adult Care Food program (CACFP) sponsor payments. CACFP is a federal program that provides reimbursements for nutritious meals and snacks to eligible children and adults who are enrolled for care at participating child care centers, day care homes, and adult day care centers.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child and Adult Care Food Program, ALN 10.558

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D0575E	Title:	CACFP Sponsor Payments Admin Yr5
Submission Date:	04-01-26	Effective Date:	12-01-25
Prior Submission:		Budget:	\$3,628,910
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is established to manage and track the budget and expenditures associated with sponsor payments for the Child and Adult Care Food Program (CACFP). CACFP is a federally funded program that provides reimbursement for nutritious meals and snacks served to eligible children and adults enrolled in participating child care centers, family day care homes, and adult day care centers. This AMU supports the timely and accurate processing of sponsor payments to ensure participating providers are reimbursed in accordance with federal program requirements.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child and Adult Care Food Program, ALN 10.558

Updates:

4/1/2026 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05760

Title: CNS Management Sal/CA

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$183,245

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will track the supervisory time allocated in support of the Child and Adult Care Food Program (CACFP) activities targeted to make the program a success. Those activities include a guidance in the oversight of the financial management of CACFP, the electronic system used by the State agency and institutions for CACFP business, monitoring quality assurance needs in the areas of investigations of institutions that file false claims, and risk mitigation and data analysis.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Child and Adult Care Food Program, ALN 10.558

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

10/1/2022 New Cost Center.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05761

Title: CACFP Audit Salaries

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$101,268

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for conducting administrative reviews of the Child and Adult Care Food Program (CACFP) and the CACFP Summer Food Program (SFSP).

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D05762	Title:	CACFP - SAE - SALARIES
Submission Date:	07-01-24	Effective Date:	07-01-23
Prior Submission:		Budget:	\$60,303
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is used to support the payroll (salary & fringe benefits) for administrative staff in the CACFP Program.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05766

Title: CNP SAE/Audit Salaries

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$423,004

CAS reference:

Approved:

Description of Services Provided:

Employees within this Agency Management Unit (AMU) are responsible for conducting reviews for institutions who participate in the Child and Adult Care Food Program (CACFP) and the CACFP Summer Food Program (SFSP). Employees adhere to regulations detailed in the Administrative Review portion of the Federal Regulations.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

Child and Adult Care Food Program, ALN 10.558

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D05797	Title:	Admin Unit Support
Submission Date:	04-01-25	Effective Date:	10-01-24
Prior Submission:		Budget:	\$48,000
CAS reference:		Approved:	

Description of Services Provided:

The purpose of this Agency Management Unit (AMU) is to house the support staff for the Child and Adult Care Food Program.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D05798

Title: Regional Support

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$140,140

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) supervises training and reviews activities for the Child and Adult Care Food Program (CACFP).

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

Child and Adult Care Food Program, ALN 10.558

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D05TS1	Title:	Array of Services incr. Capacity of CSW
Submission Date:	07-01-26	Effective Date:	04-01-26
Prior Submission:		Budget:	\$600,000
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is being established to track the budget and expenditures associated with temporary savings funding provided through the American Rescue Plan Act (ARPA) for Child Behavioral Health initiatives. These funds have been allocated to the Division of Child and Family Well-Being (DCFW) to support the initiative known as Array of Services (Priority 5, Strategy 1), which aims to increase the capacity of the child-serving workforce to identify upstream and less restrictive interventions that effectively meet the needs of children and families. DCFW has contracted with the University of North Carolina Center of Excellence to carry out this work.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

7/1/2026 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06029

Title: P-EBT

Submission Date: 10-01-23

Effective Date: 10-01-22

Prior Submission:

Budget: \$3,974,120

CAS reference:

Approved:

Description of Services Provided:

The Families First Coronavirus Response Act (P.L. 116-127) (FFCRA or the Act) authorized a temporary assistance program for households with children affected by school closures during the public health emergency. Food and Nutrition Service (FNS) approved North Carolina's plan for the Pandemic Electronic Benefits Transfer (P-EBT) program. Pursuant to the authority granted under Section 1101 of the Act. The North Carolina Department of Health and Human Services and the Department of Public Instruction will issue P-EBT benefits to current Supplemental Nutrition Assistance Program (SNAP) households and non-SNAP households, which include children eligible for free and reduced price school meals, through the State's SNAP EBT card system. This Agency Management Unit (AMU) will record the cost associated with the this program.

Allocation Base Definition:

Costs charged directly to benefiting program.

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:**Updates:**

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D06030	Title:	FNS Summer EBT - Admin
Submission Date:	10-01-24	Effective Date:	04-01-24
Prior Submission:		Budget:	\$802,973
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) will capture the administration costs associated with the newly authorized Summer Electronic Benefit Transfer (S-EBT) program beginning in 2024. The S-EBT (also known as "Sun Bucks") program in North Carolina will enable eligible families with school-aged children access to cash food assistance benefits during the school summer period. NC DHHS is the state agency authorized to administer the Food and Nutrition Services (FNS) program and is the "Summer EBT Coordinating Agency" for providing the NC S-EBT benefits to households with eligible children to purchase food for children in the household during the summer period. FNS and S-EBT are federal food assistance programs that provide low-income families the food they need for a nutritionally adequate diet. The Consolidated Appropriations Act, 2023 (PL 117-328) (the Act) authorized a permanent, nationwide S-EBT program beginning in 2024. The Act gives the Secretary of the U.S. Department of Agriculture authority to approve State agency plans for standards of eligibility and levels of benefits.

Allocation Base Definition:

Costs are directly charged to benefiting program(s); as 50% Federal and 50% State.

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Summer EBT Administrative Funding Process for FY 2024, ALN 10.646

Updates:

NC DHHS DCFW Cost Allocation Plan		Section:	
AMU:	2D06031	Title:	FNS Summer EBT - Info Tech Admin
Submission Date:	10-01-24	Effective Date:	06-01-24
Prior Submission:		Budget:	\$600,000
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) will capture the information Technology (IT) administration costs associated with the newly authorized Summer Electronic Benefit Transfer (S-EBT) program beginning in 2024. The S-EBT (also known as "Sun Bucks") program in North Carolina will enable eligible families with school-aged children access to cash food assistance benefits during the school summer period. NC DHHS is the state agency authorized to administer the Food and Nutrition Services (FNS) program and is the "Summer EBT Coordinating Agency" for providing the NC S-EBT benefits to households with eligible children to purchase food for children in the household during the summer period. FNS and S-EBT are federal food assistance programs that provide low-income families the food they need for a nutritionally adequate diet. The Consolidated Appropriations Act, 2023 (PL 117-328) (the Act) authorized a permanent, nationwide S-EBT program beginning in 2024. The Act gives the Secretary of the U.S. Department of Agriculture authority to approve State agency plans for standards of eligibility and levels of benefits.

Allocation Base Definition:

Cost are charged directly based on the coding of the PO line# to either 2000400000 - OTHER RECEIPTS or to the Project 20G0250001 (which is Nonfederal match 50%/Fed 50%).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Summer EBT Administrative Funding Process for FY 2024, ALN 10.646

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D06035	Title:	FNS Summer EBT - Benefit ISSUANCE
Submission Date:	10-01-24	Effective Date:	06-01-24
Prior Submission:		Budget:	\$96,000,000
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) will capture the benefit dollars that are issued to eligible recipients associated with the newly authorized Summer Electronic Benefit Transfer (S-EBT) program beginning in 2024. The S-EBT (also known as "Sun Bucks") program in North Carolina will enable eligible families with school-aged children access to cash food assistance benefits during the school summer period. NC DHHS is the state agency authorized to administer the Food and Nutrition Services (FNS) program and is the "Summer EBT Coordinating Agency" for providing the NC S-EBT benefits to households with eligible children to purchase food for children in the household during the summer period. FNS and S-EBT are federal food assistance programs that provide low-income families the food they need for a nutritionally adequate diet.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Summer EBT Administrative Funding Process for FY 2024, ALN 10.646

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06036

Title: FNS Disaster Recovery - Admin

Submission Date: 01-01-25

Effective Date: 11-01-24

Prior Submission:

Budget: \$337,094

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is established to record state administrative expenses incurred by the Division of Child and Family Well-Being, Food and Nutrition Services Section while it assists with the Food and Nutrition Services (FNS) disaster recovery in the aftermath of Hurricane Helene. These expenditures are being maintained separately in the event that the United States Department of Agriculture (USDA) issues additional funding for disaster relief efforts or to justify if DCFW exceeds the approved Supplemental Nutrition Assistance Program (SNAP) State Administrative Expenditures (SAE) budget for the federal fiscal year.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D06045	Title:	FNS Summer EBT Technology
Submission Date:	01-01-26	Effective Date:	09-01-25
Prior Submission:		Budget:	\$1,100,000
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit is being established to manage the budget and expenditures associated with the newly authorized Summer Electronic Benefit Transfer (Summer EBT) Technology Program in Federal Fiscal Year (FFY) 2024. Summer EBT technology funds are projected to support a cloud-based call center, virtual agent services, back-end application processing, claims processing, and deduplication activities. The Act grants the Secretary of the U.S. Department of Agriculture the authority to approve state agency plans for eligibility standards and benefit levels.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child Nutrition-Technology Innovation Grant, ALN 10.541

Updates:

1/1/2026 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06066

Title: FNS Nutrition Education Program

Submission Date: 07-01-23

Effective Date: 03-01-23

Prior Submission:

Budget: \$8,593,423

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to record cost associated with the Supplemental Nutrition Assistance Program (SNAP) Healthy Hunger-Free Kids Act Grant. The SNAP Healthy Hunger-Free Kids Act Grant gives the states more flexibility to target services where they can be most effective without the constraints on a state match.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06071

Title: FNS Outreach Contract

Submission Date: 10-01-23

Effective Date: 05-01-23

Prior Submission:

Budget: \$1,144,374

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to record the costs of a contract with MANNA Food Bank, Inc. to provide food and nutrition outreach services. The purpose of this contract is to inform low income households about the availability, eligibility requirements, application procedures and the benefits of the Food and Nutrition Services (FNS) Program. There are a number of counties in North Carolina where FNS participation rates are below 65% in which eligible low income families are not receiving the nutritional benefits they are entitled. Increasing the participation rate in the FNS Program will ease some of the physical and financial burden on emergency food providers.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06072

Title: FNS Outreach Contract - 5th Quarter

Submission Date: 01-01-25

Effective Date: 10-01-24

Prior Submission:

Budget: \$1,144,374

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to record expenditures for the Food and Nutrition Services (FNS) contract with MANNA Food Bank Inc. made in the quarter after a Federal Fiscal Year (FFY) has ended. This quarter is known as the 5th quarter. These costs are applied to the FFY in which they were expended, not reimbursed. This AMU allows the North Carolina Department of Health and Human Services Office of the Controller Federal Funds/Financial Reporting Branch to report expenditures properly to the correct FFY as requested by the United States Department of Agriculture (USDA). The regular FFY AMU is 2D06071, and is used to record the budget and actual expenditures of the contract with MANNA Food Bank, Inc. to provide food and nutrition outreach services. The purpose of this contract is to inform low income households about the availability, eligibility requirements, application procedures and the benefits of the Food and Nutrition Services (FNS) Program. There are a number of counties in North Carolina where FNS participation rates are below 65% in which eligible low income families are not receiving the nutritional benefits to which they are entitled. Increasing the participation rate in the FNS Program will ease some of the physical and financial burden on emergency food providers.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06100

Title: NC Child Treatment Program

Submission Date: 07-01-24

Effective Date: 01-01-24

Prior Submission: 04-01-23

Budget: \$1,818,745

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will capture the budget/expenditures related to the NC Child Treatment Program. Funds are contracted with the Duke Center for Child and Family Health, Inc. to implement, disseminate, and sustain evidence-based, mental health treatment models (EBTs) addressing trauma, attachment and disruptive behaviors among children birth thru age 18. Faculty provide clinical workforce development and support to cohorts of clinicians across North Carolina resulting in a growing EBT roster of clinicians.

Allocation Base Definition:

Costs are allocated based on vendor monthly statistic showing percentage of clinicians participating in training cohorts that accept Medicaid.

Source of Statistical Data:

Contractor provided report

Time Period Used:

Prior Month

Benefiting Programs:

State Funds
Medical Assistance Program, ALN 93.778

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06101

Title: 5th Qtr P-EBT

Submission Date: 04-01-23

Effective Date: 10-01-22

Prior Submission:

Budget: \$0

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will be used to record 5th quarter expenditures for the Pandemic Electronic Benefits Transfer (P-EBT) program. 5th quarter cost centers are used to record 5th quarter expenditures that occur during the liquidation period which allows the federal reporting team to properly record expenses to the correct funding source.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:**Updates:**

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06208

Title: FNS E&T Contracts

Submission Date: 04-01-23

Effective Date: 01-01-23

Prior Submission:

Budget: \$2,247,193

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to record contractual costs associated with Food and Nutrition Employment and Training (FNS E&T) activities. The purpose of the FNS E&T program in North Carolina is to provide employment and training assistance to FNS participants in each county. The ultimate goal is that this E&T assistance will lead to obtained employment at a livable wage which will lead participants to self-sufficiency.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06400

Title: HRSA Newborn Hearing Screening Salaries

Submission Date: 04-01-23

Effective Date: 07-01-22

Prior Submission:

Budget: \$100,384

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Program Coordinator for the Newborn Hearing Screening program. It includes salary and operating cost for the staff, including but not limited to, travel, training and purchased services.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Early Hearing Detection and Intervention, ALN 93.251

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0640C

Title: Universal Newborn Hearing Yr 19

Submission Date: 10-01-23

Effective Date: 05-01-23

Prior Submission:

Budget: \$81,963

CAS reference:

Approved:

Description of Services Provided:

The purpose of this grant is to further focus efforts to reduce loss to follow-up of infant who have passed a newborn hearing screening prior to discharge from the nursery. Activities include (1) educating if birthing/neonatal facilities staff, families, physicians, general public and service providers, (2) the development of collaborative relationships with other early childhood programs and home visiting programs, and (3) teleaudiology services in the eastern part of the state, and (4) improved data collection, reporting and tracking.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Early Hearing Detection and Intervention, ALN 93.251

Updates:

NC DHHS DCFV Cost Allocation Plan

Section:

AMU: 2D0640D

Title: Universal Newborn Hearing

Submission Date: 10-01-23

Effective Date: 07-01-23

Prior Submission:

Budget: \$81,963

CAS reference:

Approved:

Description of Services Provided:

The purpose of this grant is to further focus efforts to reduce loss to follow-up of infant who have passed a newborn hearing screening prior to discharge from the nursery. Activities include (1) educating if birthing/neonatal facilities staff, families, physicians, general public and service providers, (2) the development of collaborative relationships with other early childhood programs and home visiting programs, and (3) teleaudiology services in the eastern part of the state, and (4) improved data collection, reporting and tracking.

Allocation Base Definition:

Costs charged directly to benefiting program.

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Early Hearing Detection and Intervention, ALN 93.251

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06500

Title: ARPA COOP Youth MHFA Training

Submission Date: 01-01-26

Effective Date: 10-01-25

Prior Submission:

Budget: \$900,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will track and allocate expenditures associated with the Youth Mental Health First Aid (YMHFA) project, funded through a transfer from the Office of State Budget and Management (OSBM) under the American Rescue Plan Act (ARPA) State Fiscal Recovery Fund – Continuity of Operations.

The YMHFA project supports the implementation of evidence-based Youth and Teen Mental Health First Aid training programs. The YMHFA program provides training to adults working with youth ages 12–17, including teachers, school administrators, and classified personnel, to identify and respond to signs and symptoms of mental health and substance use challenges. The program utilizes a peer-to-peer model to enable adolescents to recognize and respond to similar challenges among their peers.

The project facilitates statewide implementation across North Carolina public, charter, and private schools, as well as other youth-serving community organizations. Expenditures will support the training of a minimum of 1,000 adults in Youth Mental Health First Aid and 2,000 adolescents in Teen Mental Health First Aid.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

1/1/2026 New AMU.

NC DHHS DCFV Cost Allocation Plan

Section:

AMU: 2D06501

Title: Family Education and Support

Submission Date: 07-01-23

Effective Date: 02-01-23

Prior Submission:

Budget: \$1,200,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will support a contract to coordinate family education and support individuals into a network of well-trained, informed, and experienced staff to provide and ensure the following: (1) Support state agencies and local communities in meeting and upholding System of Care (SOC) values and principles; (2) Statewide family and youth peer support, education, and training of caregivers and providers; (3) Statewide family and youth partner competency standards; (4) Consultation on service implementation to a variety of public and private agencies who submit requests; (5) Quality assurance across communities; and (6) Leadership network around the state to reinforce local SOC development.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06503

Title: NCPAL Statewide Expansion

Submission Date: 07-01-24

Effective Date: 07-01-23

Prior Submission:

Budget: \$1,513,527

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will house the statewide expansion of North Carolina Psychiatric Access line (NC PAL). Through a contract with Duke, the NC PAL provides consultation and training to clinicians who are treating children with pediatric behavioral health disorders. This includes the Division of Social Services (DSS) pilots, Children's Developmental Services Agency (CDSA) pilots and development of NC PAL hubs across the state.

Allocation Base Definition:

Costs are allocated based off a monthly statistic report provided by the NC-PAL Pediatric Call Line to show uninsured and Medicaid.

Source of Statistical Data:

Monthly activity report

Time Period Used:

Prior Month

Benefiting Programs:

Medical Assistance Program, ALN 93.778

Block Grants for Community Mental Health Services, ALN 93.958

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06504

Title: GEERS Youth/Teen MHFA

Submission Date: 07-01-24

Effective Date: 07-01-23

Prior Submission:

Budget: \$115,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will track the grant award receipt from the Governors Emergency Education Relief (GEER) II Fund for project titled Youth Mental Health First Aid (YMHFA) and Teen Mental Health First Aid (TMHFA.) YMHFA & TMHFA are evidence-based courses that train adults who regularly work with youth (12 – 18 years old) and student leaders (15 -18 years) in identifying, understanding and responding to signs of mental health and substance use challenges among children and adolescents.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06505

Title: DCFW Child Behavioral Health

Submission Date: 07-01-24

Effective Date: 08-01-23

Prior Submission:

Budget: \$5,246,350

CAS reference:

Approved:

Description of Services Provided:

Community Mental Health Block Grant (CMHBG) funds are appropriated annually by the NC General Assembly. The purpose of this Agency Management Unit (AMU) is to track the CMHBG activities associated with the service line titled: Child Behavioral Health (Division of Child and Family Well-Being). Some key initiatives include workforce development efforts such as training clinicians working with children with serious emotional disturbance and exhibiting problematic sexual behaviors, and the NC Psychiatry Access Line to provide consultation and training.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Block Grants for Community Mental Health Services, ALN 93.958

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D06508	Title:	DCFW Administration for Mental Health BG
Submission Date:	07-01-26	Effective Date:	03-01-26
Prior Submission:		Budget:	\$140,000
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) will track the budget and expenditures associated with the Division of Child and Family Well-Being (DCFW) Administrative Service Line of the Mental Health Block Grant, as appropriated by the General Assembly. These funds are used to support temporary staffing and operating expenses related to the administration and oversight of the Mental Health Block Grant within the Division.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Block Grants for Community Mental Health Services, ALN 93.958

Updates:

7/1/2026 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06509

Title: NC System of Care HFW Expansion

Submission Date: 07-01-24

Effective Date: 04-01-24

Prior Submission:

Budget: \$3,705,141

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is established to record the budget and expenditures under the NC System of Care High Fidelity Wrap Around Expansion grant (SOC HFW). A three-tiered model will be used to address a hierarchy of integrated needs to better entrench SOC as central to supporting and sustaining Comprehensive Community Mental Health Services (CCMHS) for children/youth with or at risk of Serious Emotional Disturbance (SED) as standard practice and procedure in the State of North Carolina. The proposed model is based on the identified needs and will use an Implementation Team (IT) and an Evaluation Team (ET) to support the Project Director (PD) and Lead Family Coordinator (LFC) to meet the goals, objectives, and selected allowable activities outlined below. The Policy Level will engage a System of Care Advisory Council (SOC-AC) and committees to be determined, e.g., Executive, Data, Diversity/Equity, Legislative, Strategy, etc. The SOC-AC will eventually be subsumed into a state agency or other NC organization but will start as an autonomous body for the duration of the grant which will focus on establishing, resourcing, and coordinating its efforts. The Collaborative Level will engage up to 20 established Community Collaboratives including those in the area selected to receive the HFW teams. A process for selecting Collaboratives to be representative of the state will be used and activities to increase infrastructure, data management, RBA and SOC understanding, and tracking services and resources will help to focus direction and sustainable capacity. Services for SED youth require resources across a continuum,(e.g., parenting courses, prevention, recovery, and SDOH needs) and the collaboratives will leverage their membership of Community-Based Organizations (CBOs) and providers to identify resource needs and existing assets. The service level will ensure that voice and choice of youth and families are ensured, screening for SOC system component involvement for youth, (e.g., juvenile justice, social services, foster care, education, as well as trauma impact and resilience screenings). Families will also be screened for SDOH needs with referral and follow-up. Three HFW teams will be formed and evaluated for offering quality service, assessing for obstacles and resource needs, and will refer for enhanced EBP based services directly to youth. By including the three levels, the SOC for CCMHS will aim to have policy and legislative support, improve community support via collaborative leadership, routinely assessing for and identifying resource needs, and ensure that direct services for youth and families are of the highest quality. Implementation support and evaluation support will be used to complete all documentation, sustainability planning, planning documents, and to complete systems, process, and outcome evaluations.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED), ALN 93.104

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06700

Title: WCSWeb EHDI Info Systems

Submission Date: 04-01-23

Effective Date: 12-01-22

Prior Submission:

Budget: \$150,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will be used for the operating budget of WCSWeb- NC (Women and Children Services) integrated Statewide Early Hearing Detection and Intervention (EHDI) Information Systems and Surveillance Program.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program, ALN 93.314

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D06800	Title:	BH Capacity Building for children in FC
Submission Date:	07-01-26	Effective Date:	04-01-26
Prior Submission:		Budget:	\$7,500,000
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for tracking activities associated with Behavioral Health Capacity Building for children in foster care. The primary focus is on workforce training in high-fidelity wraparound practices and evidence-based treatments. The unit also supports training on Department of Social Services (DSS) trauma assessment tools to improve the identification and treatment of trauma-related needs. In addition, the AMU oversees the development of family peer specialists and provides training for providers who deliver respite care services to children and families involved in the foster care system.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

7/1/2026 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D06901

Title: FNS SNAP Tech Imprvmt PTIG FFY23-26

Submission Date: 07-01-24

Effective Date: 02-01-24

Prior Submission:

Budget: \$673,775

CAS reference:

Approved:

Description of Services Provided:

The Process and Technology Improvement Grant (PTIG) program supports efforts by state agencies and their community-based and faith-based partners to develop and implement projects that use technology to improve the quality and efficiency of SNAP (known as FNS in NC) application and eligibility determination systems. DHHS will be implementing Remote Identity Proofing (RIDP), an integrated technology service that will enable applicants and recipients to verify their identify through an online verification process instead of having to go into a DSS office. RIDP will improve customer service and support more efficient administration of the FNS program. Once implemented, applicants and beneficiaries will gain access to various recently implemented online functionalities. USDA awarded the State of North Carolina \$673,775 in SNAP Process and Technology Improvement Grant funds in FFY2023 to be used between September 1, 2023 and September 30, 2026.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Supplemental Nutrition Assistance Program, Process and Technology Improvement Grants, ALN 10.580

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:2D07136

Title:SNAP ARPA

Submission Date:07-01-24

Effective Date:08-01-23

Prior Submission:

Budget:\$15,443,247

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will track expenses for the Supplemental Nutrition Assistance Program (SNAP) funding provided by the American Rescue Plan Act (ARPA.)

Allocation Base Definition:

Costs are directly charged to benefiting programs.

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D07540

Title: CACFP-SAE-Salaries

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$425,719

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for training Child and Adult Care Food Program (CACFP) providers and conducting reviews.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

Child and Adult Care Food Program, ALN 10.558
State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D0754A	Title:	CACFP SAE FFY26
Submission Date:	01-01-26	Effective Date:	10-01-25
Prior Submission:		Budget:	\$1,186,603
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is established for the Child and Adult Care Food Program (CACFP) State Administrative Expenses (SAE) for Federal Fiscal Year (FFY) 2026. SAE funds, as initially allocated, may be used to support allowable state-level administrative costs associated with the administration of child nutrition programs, including food distribution activities, in accordance with 7 CFR 235.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

1/1/2026 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D0754F	Title:	CACFP - SAE FFY21
Submission Date:	04-01-25	Effective Date:	10-01-24
Prior Submission:		Budget:	\$817,977
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is for FFY21 Child and Adult Care Food program (CACFP) State Administrative Expense (SAE) funds. SAE funds, as initially allocated, may be used to cover any allowable state-level food distribution program costs incurred that are associated with the Administration of Child Nutrition programs as prescribed in 7 CFR 235.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:2D0754G

Title:CACFP - SAE

Submission Date:04-01-23

Effective Date:09-01-22

Prior Submission:

Budget:\$1,186,603

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for FFY22 Child and Adult Care Food program (CACFP) state administrative expense (SAE) funds. SAE funds, as initially allocated, may be used to cover any allowable state-level food distribution program costs incurred that are associated with the administration of child nutrition programs as prescribed in 7 CFR 235.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0754H

Title: CACFP SAE FFY23

Submission Date: 04-01-23

Effective Date: 10-01-22

Prior Submission:

Budget: \$1,186,603

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for FFY23 Child and Adult Care Food program (CACFP) state administrative expense (SAE) funds. SAE funds, as initially allocated, may be used to cover any allowable state-level food distribution program costs incurred that are associated with the administration of child nutrition programs as prescribed in 7 CFR 235.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0754J

Title: CACFP - SAE FFY24

Submission Date: 04-01-25

Effective Date: 07-01-24

Prior Submission:

Budget: \$1,186,603

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for FFY24 Child and Adult Care Food Program (CACFP) State Administrative Expenses (SAE) funds. SAE funds, as initially allocated, may be used to cover any allowable state-level food distribution program costs incurred that are associated with the administration of child nutrition programs as prescribed in 7CFR 235.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D0754K	Title:	CACFP SAE FFY25
Submission Date:	01-01-25	Effective Date:	10-01-24
Prior Submission:		Budget:	\$1,186,603
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is for the Child and Adult Care Food program (CACFP) State Administrative Expense (SAE). SAE funds, as initially allocated, may be used to cover any allowable state-level food distribution program costs incurred that are associated with the administration of child nutrition programs as prescribed in 7 CFR 235. This AMU is for FFY25.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0754N

Title: CACFP MIS Project

Submission Date: 10-01-23

Effective Date: 05-01-23

Prior Submission:

Budget: \$1,153,843

CAS reference:

Approved:

Description of Services Provided:

The Child and Adult Care Food service (CACFP) ensures that children and adults who attend nonresidential care facilities receive nutritious meals. Providers are schools and organizations including child care centers, family day care homes, at-risk after school programs, homeless shelters and adult day care centers. The SAE award provides each State agency with funds for its administrative expenses in supervising and giving technical assistance to the service providers. The additional SAE funds awarded this year will be used to update the online module for the CACFP NC Cares system, and provide Project Manager oversight. The purpose of this Agency Management Unit (AMU) is to track the payments made for the update of the NC Cares system.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D07550

Title: CACFP Audit/Program Integrity

Submission Date: 04-01-23

Effective Date: 07-01-22

Prior Submission:

Budget: \$476,341

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Child and Adult Care Food program (CACFP) audit and program integrity team. It covers the personnel cost only for staff within the section not including the supervisor. The program integrity team improves stewardship of federal money by reducing recipient fraud, reducing retailer fraud, ensuring accurate eligibility determinations, and reducing improper payments. The CACFP is a federal program that provides reimbursements for nutritious meals and snacks to eligible children and adults who are enrolled for care at participating child care centers, day care homes, and adult day care centers.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child and Adult Care Food Program, ALN 10.558

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D0755A	Title:	CACFP Audit Ops Yr1
Submission Date:	04-01-26	Effective Date:	12-01-25
Prior Submission:		Budget:	\$1,357,118
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) supports the Child and Adult Care Food Program (CACFP) Audit and Program Integrity Team and covers the operating costs for staff reported under AMU 2D07550. This AMU is responsible for enhancing oversight and accountability to ensure the proper stewardship of federal funds. Core functions include preventing and detecting recipient and retailer fraud, ensuring accurate eligibility determinations, and reducing improper payments.

The Child and Adult Care Food Program (CACFP) is a federally funded program that provides reimbursement for nutritious meals and snacks served to eligible children and adults enrolled in participating child care centers, family day care homes, and adult day care centers. The Audit and Program Integrity Team plays a critical role in maintaining program compliance and safeguarding federal resources.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child and Adult Care Food Program, ALN 10.558

Updates:

4/1/2026 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0755G

Title: CACFP Audit Ops Yr7

Submission Date: 10-01-23

Effective Date: 12-01-22

Prior Submission:

Budget: \$1,357,118

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Child and Adult Care Food program (CACFP) audit and program integrity team. It covers the operating cost for staff reported in RCC 7550. The program integrity team Improves stewardship of federal money by reducing recipient fraud, reducing retailer fraud, ensuring accurate eligibility determinations, and reducing improper payments. The CACFP is a federal program that provides reimbursements for nutritious meals and snacks to eligible children and adults who are enrolled for care at participating child care centers, day care homes, and adult day care centers.

Allocation Base Definition:

Costs charged directly to benefiting program.

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0755H

Title: CACFP Audit Ops Yr8

Submission Date: 10-01-23

Effective Date:

Prior Submission:

Budget: \$1,357,118

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) was established for the Child and Adult Care Food program (CACFP) audit and program integrity team. The program integrity team improves stewardship of federal money by reducing recipient fraud, reducing retailer fraud, ensuring accurate eligibility determinations, and reducing improper payments. The CACFP is a federal program that provides reimbursements for nutritious meals and snacks to eligible children and adults who are enrolled for care at participating child care centers, day care homes and adult day care centers.

Allocation Base Definition:

Costs charged directly to benefiting program.

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0755K

Title: CACFP Audit Ops Yr10

Submission Date: 01-01-25

Effective Date: 11-01-24

Prior Submission:

Budget: \$1,357,118

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Child and Adult Care Food program (CACFP) audit and program integrity team.The program integrity team improves stewardship of federal money by reducing recipient fraud, reducing retailer fraud, ensuring accurate eligibility determinations, and reducing improper payments. The CACFP is a federal program that provides reimbursements for nutritious meals and snacks to eligible children and adults who are enrolled for care at participating child care centers, day care homes, and adult day care centers.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Child and Adult Care Food Program, ALN 10.558

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D08844

Title: FNS E&T

Submission Date: 07-01-24

Effective Date: 08-01-23

Prior Submission:

Budget: \$5,778,780

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to record and track contract expenses for the FNS (Food & Nutrition Services) Employment and Training program. Funds are designated to various contract providers to provide job-driven, skills based training to eligible participants.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D08845	Title:	E&T Dependent Care
Submission Date:	07-01-26	Effective Date:	07-01-25
Prior Submission:		Budget:	\$206,049
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is used to track expenses associated with Dependent Care services provided under the United States Department of Agriculture (USDA) Food and Nutrition Service (FNS) Employment and Training (E&T) Program. Through the Supplemental Nutrition Assistance Program (SNAP) grant, the federal government reimburses the North Carolina Department of Health and Human Services (NCDHHS) for eligible Dependent Care expenditures incurred by program partners. NCDHHS then passes the reimbursement to the contractor. Dependent Care is considered a participant support cost and is an allowable expense under the SNAP E&T program.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

7/1/2026 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0891A

Title: ELC Enhancing Det Exp COVID School Health

Submission Date: 04-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$1,000,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is needed to track School Health funding related to Epidemiology and Laboratory Capacity (ELC) Enhancing Detection Expansion activities within the ELC grant.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:**Updates:**

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0892A

Title: COVID-19 Reopening Schools

Submission Date: 07-01-23

Effective Date: 10-01-22

Prior Submission:

Budget: \$68,286,874

CAS reference:

Approved:

Description of Services Provided:

The activities of this Agency Management Unit (AMU) are supported by the COVID 19 Funding Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Grant for the supplemental funding associated with reopening K-12 schools. Activities include: North Carolina Psychiatry Access Line as educational support and consultation to educators/school nurses/social workers who work with children experiencing mental health challenges with the return to school, temporary staffing, the authorization of expenditures for funding given to the counties who are contracting with Local Education Agency (LEA) to support reopening school initiatives, and develop training resources for NC School staff using the federal NC system of care (SOC) framework.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Epidemiology and Laboratory Capacity for Infectious Diseases (ELC), ALN 93.323

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0HC01

Title: HELENE MH CRISIS WF TRAINING-NCPAL

Submission Date: 01-01-26

Effective Date: 10-01-25

Prior Submission:

Budget: \$1,000,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) tracks the budget and expenditures associated with Hurricane Helen Disaster Recovery funds supporting the Mental Health Crisis Support initiative, specifically the Workforce Training North Carolina Psychiatry Access Line (NC PAL). The primary activity of this AMU is to provide mental health consultation and education to providers serving children and families in crisis, with a specific focus on individuals with intellectual and developmental disabilities.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

N/A

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D0HHEL

Title: Hurricane Helene – SL 2024-53

Submission Date: 07-01-25

Effective Date: 04-01-25

Prior Submission:

Budget: \$20,000,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is being used to capture budget and expenditures for funds appropriated in SL 2024-53, Disaster Relief Act Part II, Joint Conference Committee Report Item 22 - Disaster Supplemental Nutrition Assistance Program (D-SNAP). SL 2024-53 allocates funds to DHHS, Division of Child and Family Well-Being (DCFW), to assist DCFW and county departments of Social Services in matching federal funds for the administrative expenses incurred in operating D-SNAP, a federal program to provide food assistance to low-income households with food loss or damages caused by Hurricane Helene.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, ALN 10.561

Updates:

7/1/2025 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D11TS3

Title: Community Based Svcs-
FamFocusedCommSupp

Submission Date: 01-01-26

Effective Date: 09-01-25

Prior Submission:

Budget: \$4,000,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is established to record the budget and expenditures associated with Community-Based Services – Priority 1, Strategy 3: Family-Focused Community Support. Funding will be used to support the Family Peers Expansion Initiative. Family Peer Specialists provide a range of support services, including information and referral; individualized assistance to help parents understand their children’s needs and access natural supports; facilitation of support groups; parent training and education to increase knowledge and skills; system navigation to assist families in locating and accessing resources; intensive family support during periods of crisis; specialized assistance for families involved with systems such as child welfare, juvenile courts, or schools; and social and educational activities designed to connect families, raise awareness, and provide learning opportunities.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

NC DHHS DCF Cost Allocation Plan

Section:

AMU: 2D14771

Title: Pediatric Mental Health Care Access

Submission Date: 01-01-25

Effective Date: 10-01-24

Prior Submission:

Budget: \$1,200,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will be used to record budget and expenditures for the Pediatric Mental Health Care Access (PMHCA) program in DCF. The purpose of this grant is to promote behavioral health integration in pediatric primary care by supporting the development of new or the improvement of existing statewide or regional mental health care access programs. The purpose of this project is to enhance and expand the current PMHCA-funded North Carolina Psychiatry Access Line (NC-PAL). For the project period, the NC-PAL team, in collaboration with stakeholders across North Carolina, will address four key objectives: (1) expand use of the NC-PAL telephone line by providers caring for underserved children in rural, tribal, and underserved areas with a goal of addressing health inequities; (2) expand mental health consultation and support to schools, including school-based health clinic providers; (3) extend complex consultation to support children with acute and complex needs, including those receiving care in the emergency department (ED) setting; and (4) advance health equity through trainings, communications, and technical assistance, in collaboration with the community.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Maternal and Child Health Federal Consolidated Programs, ALN 93.110

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15320

Title: CSHS - SPECIALTY CLINICS

Submission Date: 07-01-25

Effective Date: 02-01-25

Prior Submission:

Budget: \$25,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is established to ensure the health and safety of children ages 0-5 in early care and education settings. Division of Child and Family Well-Being collaborates with local and state partners to support childcare providers through education, advocacy, and policy development and ensures that child care providers have access to the necessary resources and training to create safe, healthy, and inclusive learning environments for young children in North Carolina.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

CCDF Discretionary- ALN #93.575

Updates:

7/1/2025 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15349

Title: Innovative Approaches Initiative

Submission Date: 01-01-25

Effective Date: 07-01-24

Prior Submission:

Budget: \$874,740

CAS reference:

Approved:

Description of Services Provided:

The Innovative Approaches Initiative (IA) is working to improve the lives of children and youth with special health care needs from birth to 21. IA leads local efforts among community members who help identify and make changes to service delivery systems that need improvement.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D15390	Title:	Hearing Link Data Entry FFP
Submission Date:	07-01-26	Effective Date:	04-01-26
Prior Submission:		Budget:	\$209,040
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) completes data entry for the Newborn hearing link. It is used to record expenditures for the position and contract for the newborn hearing screening program.

Allocation Base Definition:

Percentage of newborns enrolled in Medicaid

Source of Statistical Data:

North Carolina State Center for Health Statistics (SCHS)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds
Medical Assistance Program, ALN 93.778

Updates:

7/1/2026 New AMU. *Org Chart unavailable, as of date, due to position not being filled.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15401

Title: WIC Food

Submission Date: 04-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$0

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) covers the food cost for the Women, Infants and Children (WIC) program. Its includes special formula, breast pump cost, food expense and vendor rebates.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15402

Title: Nutrition Services Sal

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$151,366

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is responsible for branch-wide leadership and management for the Community Nutrition Services Section of the Division of Child and Family Well-Being. Included are the supervisory functions for the Administrative Unit, Children's Nutrition Unit, and Training and Field Services Unit of the Nutrition Services Branch. Activities of the Nutrition Services Branch promote sound nutrition habits among infants, children and women in their child-bearing years. Branch staff work with county, state and private agencies to improve health status by reducing the incidence of nutritional risk factors, improving pregnancy outcomes, and hastening recovery from illness and injury through the provision of technical assistance, education and supplemental foods.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

State Funds

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15403

Title: WIC Administration

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$0

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to support the payroll (salary & fringe benefits) and operating expenses for the WIC Program. The Special Supplemental Nutrition Program for Women (WIC) provides benefits of nutritious foods to supplement diets, information on healthy eating including breastfeeding promotion and support, and referrals to health care to low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age 5 who are at nutritional risk. WIC food packages and nutrition education are the chief means by which WIC affects the dietary quality and habits of participants.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Other Receipts

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15404

Title: WIC Admin

Submission Date: 04-01-23

Effective Date: 07-01-22

Prior Submission:

Budget: \$0

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to support the payroll (salary, and fringe benefits) and operating expenses for the Women, Infants and Children (WIC) Program. The Special Supplemental Nutrition Program for WIC provides benefits of nutritious foods to supplement diets, information on healthy eating including breastfeeding promotion and support, and referrals to health care to low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age 5 who are at nutritional risk. WIC food packages and nutrition education are the chief means by which WIC affects the dietary quality and habits of participants.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15405

Title: Regional WIC Nutrition

Submission Date: 04-01-23

Effective Date: 07-01-22

Prior Submission:

Budget: \$0

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to support the payroll (salary, and fringe benefits) and operating expenses for the Regional Women, Infants and Children (WIC) Nutrition Program. The WIC program provides benefits of nutritious foods to supplement diets, information on healthy eating including breastfeeding promotion and support, and referrals to health care to low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age 5 who are at nutritional risk.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15406

Title: WIC Administration

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$0

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is one of several that supports the Nutrition Services Branch, Women, Infants and Children (WIC) Program and the Child and Adult Care Food Program (CACFP). The purpose of this AMU is to budget salary and fringe to support the Nutrition Services Branch.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15407

Title: WIC Compliance

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$65,787

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to support the payroll (salary and fringe benefits) for the WIC Program.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15409

Title: WIC Breastfeeding

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$0

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to support the payroll (salary, and fringe benefits) and operating expenses for the WIC Program. The Special Supplemental Nutrition Program for Women (WIC) provides benefits of nutritious foods to supplement diets, information on healthy eating including breastfeeding promotion and support, and referrals to health care to low-income pregnant, postpartum, and breastfeeding women, infants, and children up to age 5 who are at nutritional risk. WIC food packages and nutrition education are the chief means by which WIC affects the dietary quality and habits of participants.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15410

Title: Vendor Unit

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$0

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) consists of the job responsibilities carried out within the Nutrition Services Branch of the Women, Infants and Children Program (WIC) program.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15411

Title: Training Salaries

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$0

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) houses the manager and administrative support staff responsible for overseeing the Training and Field Services Unit. The Training and Field Services Unit provides consultation and technical assistance to other Women and Children's Health Branches and Divisions, local health departments, public schools, and other public and private community agencies. This unit is also responsible for the Nutrition Education and Training (NET) program and for local agency nutritionist recruitment.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15414

Title: WIC Telehealths Tufts

Submission Date: 07-01-23

Effective Date: 12-01-22

Prior Submission:

Budget: \$0

CAS reference:

Approved:

Description of Services Provided:

Telehealth Intervention Strategies for Special Supplemental Nutrition Program for Women, Infants, and Children (THIS-WIC) grant is a partnership with USDA and Tuft University. With the THIS-WIC telehealth grant, North Carolina WIC intends to add four features to the participant experience that will decrease barriers of access to WIC services and increase focus on tailored nutritional needs: (1) a participant portal app for streamlining the certification process, (2) a video chat component available on the portal which would host distance appointments, (3) fixed kiosks which can be placed in high-participant-traffic areas of the community with participant portal capabilities, and (4) a TeleWIC Service Center to be utilized by local WIC agencies that are short-staffed to facilitate distance-based appointments.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15416

Title: Breastfeeding Peer Counseling

Submission Date: 04-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$1,123,488

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Breastfeeding Peer Counseling program part of the United States Department of Agriculture's (USDA) Woman Infant and Children program. This AMU covers the funds provided to the varies counties, contractual agreements and training cost for Peers

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15418

Title: WIC Administration

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$78,655

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to support the payroll (salary & fringe benefits) and operating expenses in one of several cost centers that support the Community Nutrition Section (WIC and CCFP Programs). The purpose of this AMU is to provide administrative support to Branch Management for the WIC and CACFP Programs. The WIC and CACFP grants are 100% federally funded. This reorganization of the Community Nutrition Section is needed to meet the increased demands of Branch Management as a result of Federal Regulations, System updates, Management Evaluations, etc. Without this action, the Nutrition Services Branch may be at risk of not adhering to program requirements. Position 60040845 will work 75% of the time in 13A2-5418-GK.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15422

Title: Famers Market 2022

Submission Date: 04-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$537,346

CAS reference:

Approved:

Description of Services Provided:

The WIC Farmers' Market Nutrition Program (FMNP) is associated with the Special Supplemental Nutrition Program for Women, Infants and Children, popularly known as WIC. Eligible WIC participants are issued FMNP coupons in addition to their regular WIC benefits. These coupons can be used to buy eligible foods from farmers, farmers' markets or roadside stands that have been approved by the state agency to accept FMNP coupons. This Agency Management Unit (AMU) will be used for Federal Fiscal Year 2022.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Farmers' Market Nutrition Program (FMNP), ALN 10.572

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15423

Title: WIC

Submission Date: 04-01-23

Effective Date: 11-01-22

Prior Submission:

Budget: \$0

CAS reference:

Approved:

Description of Services Provided:

The WIC Farmers' Market Nutrition Program (FMNP) is associated with the Special Supplemental Nutrition Program for Women, Infants and Children, popularly known as WIC. Eligible WIC participants are issued FMNP coupons in addition to their regular WIC benefits. These coupons can be used to buy eligible foods from farmers, farmers' markets or roadside stands that have been approved by the state agency to accept FMNP coupons. This Agency Management Unit (AMU) will be used for Federal Fiscal Year 2023.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Farmers' Market Nutrition Program (FMNP), ALN 10.572

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15440

Title: WIC Nutrition Services Branch Admin Support

Submission Date: 04-01-23

Effective Date: 11-01-22

Prior Submission:

Budget: \$65,706

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) houses the administrative support for the Nutrition Services Branch (NSB). Activities of the NSB promote sound nutrition habits among infants, children and women in their child-bearing years. Branch staff work with county, state and private agencies to improve health status by reducing the incidence of nutritional risk factors, improving pregnancy outcomes, and hastening recovery from illness and injury through the provision of technical assistance, education and supplemental foods.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15443

Title: Helpdesk

Submission Date: 04-01-23

Effective Date: 07-01-22

Prior Submission:

Budget: \$204,932

CAS reference:

Approved:

Description of Services Provided:

Helpdesk staff that support programs managed by the Nutrition Services Branch (NSB) are housed in this Agency Management Unit (AMU). The Information Systems Unit administers, develops, and operates the Women, Infants and Children (WIC) Data System.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15444

Title: Information Services Unit Management

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$0

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) houses management costs related to the Information Services Unit of the Community Nutrition Section, Division of Child and Family Well-Being. The information Systems Unit administers, develops and operates the WIC Data System.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15475

Title: WIC NSB Help Desk

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$74,257

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will provide Help Desk support for the Community Nutrition Section, Division of Child and Family Well-Being. Programs supported include Child and Adult Care Food Program (CACFP) and Women, Infants and Children (WIC).

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15476

Title: WIC NSB Help Desk

Submission Date: 04-01-23

Effective Date: 12-01-22

Prior Submission:

Budget: \$92,566

CAS reference:

Approved:

Description of Services Provided:

Employees within this Agency Management Unit (AMU) provide Help Desk support for the Nutrition Services Branch (NSB), Child and Adult Care Food Program (CACFP) and the Women, Infants and Children (WIC) Program.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557
State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15490

Title: WIC Nutrition Services Branch Admin Sup

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$80,543

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) provides administrative support to the Community Nutrition Section's purchasing activities.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data:

B0149 - Positions by Funding Source - FIORI (Payroll System)

Time Period Used:

Prior Month

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15494

Title: WIC EBT Services Implementation

Submission Date: 07-01-24

Effective Date: 08-01-23

Prior Submission:

Budget: \$1,281,078

CAS reference:

Approved:

Description of Services Provided:

The Women's, Infants Children (WIC) Nutrition Services and Administration (NSA) grant will fund the cost for the implementation of the WIC Electronic Benefits Transfer (EBT) procurement of services of IT project for the electronic delivery of food and cash value benefits to North Carolina's Special Supplemental Nutrition WIC Program participants.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D15525

Title: WIC Modernization Tech ARPA

Submission Date: 07-01-24

Effective Date: 03-01-24

Prior Submission:

Budget: \$2,121,177

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will track expenditures related to technological advances of the WIC (Women, Infants, and Children) Program via unsolicited funds granted to states to modernize the WIC program. Updating the technology used by the WIC program will increase the efficiency of providing benefits to eligible participants. The 4 year WIC Modernization Grant will be tracked by a separate project financial segment code; as this funding is separate from WIC Admin.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D1570E

Title: WIC Breastfeeding Peer Counseling

Submission Date: 10-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$2,759,884

CAS reference:

Approved:

Description of Services Provided:

Agency Management Unit (AMU) 2D1570E was established to capture expenditures of the Women, Infants and Children Program (WIC), Breastfeeding Peer Counselor Program (BFPC) for Federal year 2020. The BFPC team is responsible for coordinating statewide breastfeeding peer counselor functions. Employees within AMU 2D1570E ensure local agencies adhere to the rules and regulations of the WIC as set forth in 7 CFR 246 and the Breastfeeding Loving Support Program.

Allocation Base Definition:

Costs charged directly to benefiting program.

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D1570F

Title: WIC Breastfeeding Peer Counseling

Submission Date: 10-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$2,759,884

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) was established to capture expenditures of the Women, Infants and Children Program (WIC) Breastfeeding Peer Counselor Program (BFPC) for Federal Fiscal Year 2021. The BFPC team is responsible for coordinating statewide breastfeeding peer counselor functions. Employees within this AMU 2D1570F ensure that local agencies adhere to the rules and regulations of the WIC program as set forth in 7 CFR 246 and the Breastfeeding Loving Support Program.

Allocation Base Definition:

Costs charged directly to benefiting program.

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D1570G

Title: NSB BPC OPS YR7

Submission Date: 10-01-23

Effective Date: 09-01-22

Prior Submission:

Budget: \$2,759,884

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) was established to capture expenditures of the Women, Infants and Children Program (WIC) Breastfeeding Peer Counselor Program (BFPC) for Federal Fiscal Year 2022. The BFPC team is responsible for coordinating statewide breastfeeding peer counselor functions. Employees within this cost center ensure that local agencies adhere to the rules and regulations of the WIC program as set forth in 7 CFR 246 and the Breastfeeding Loving Support Program.

Allocation Base Definition:

Costs charged directly to benefiting program.

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D1570H

Title: WIC Breastfeeding Peer Counseling

Submission Date: 01-01-25

Effective Date: 07-01-24

Prior Submission:

Budget: \$2,579,884

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is established to capture expenditures of the Women, Infants and Children Program (WIC), Breastfeeding Peer Counselor Program (BFPC) for Federal Fiscal Year 2023. The BFPC team is responsible for coordinating statewide breastfeeding peer counselor functions. Employees within AMU 2D1570H ensure Local Agencies adhere to the rules and regulations of the WIC Special Supplemental Nutrition Program as set forth in 7 CFR 246 and the Breastfeeding Loving Support Program.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan		Section:	
AMU:	2D1570K	Title:	WIC Breastfeeding Peer Counseling
Submission Date:	07-01-25	Effective Date:	02-01-25
Prior Submission:		Budget:	\$22,000
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is established to capture expenditures of the Women, Infants and Children Program (WIC), Breastfeeding Peer Counselor Program (BFPC) for Federal Fiscal Year 2025. The BFPC team is responsible for coordinating statewide breastfeeding peer counselor functions. Employees within this AMU ensure Local Agencies adhere to the rules and regulations of the Women, Infants and Children Program (WIC) as set forth in 7 CFR 246 and the Breastfeeding Loving Support Program.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

7/1/2025 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D16502

Title: WIC Cross Enrollment WIC-FNS Pilot Project

Submission Date: 10-01-23

Effective Date: 06-01-23

Prior Submission:

Budget: \$109,018

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is being established to track the grant activities associated with the project titled: Cross-Enrollment in Women, Infants and Children (WIC) and Food and Nutrition Service (FNS) programs to Increase Nutritional Security. Data matching between three programs: Medicaid, Food and Nutrition (SNAP) and WIC beneficiaries will be done to identify potential eligible individuals not currently enrolled in one of these programs. Of these three programs WIC has traditionally had the lowest percentage of participation. This project is focused on evaluating the effectiveness of tailored outreach methods and the impact on WIC, FNS and Medicaid participation rates.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D17650

Title: WIC/CACFP Admin Assistant

Submission Date: 10-01-22

Effective Date: 07-01-22

Prior Submission:

Budget: \$70,133

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will be used to track the salary and fringe benefits for the position that serves as a Business Services Coordinator and provides administrative program support to the Community Nutrition Services Section, Division of Child and Family Well-Being. Activities of the section promote sound nutrition habits among infants, children and women in their childbearing years. Section staff work with county, state and private agencies to improve health status by reducing the incidence of nutritional risk factors, improving pregnancy outcomes, and hastening recovery from illness and injury through the provision of technical assistance, education and supplemental foods.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PARs).

Source of Statistical Data:

Personal Activity Reports (PAR)

Time Period Used:

Prior Month

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

State Administrative Expenses for Child Nutrition, ALN 10.560

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D2123D

Title: MIECHV - Operating

Submission Date: 01-01-25

Effective Date: 07-01-24

Prior Submission:

Budget: \$3,221,097

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will track the operating expenses for the Maternal, Infant and Early Childhood Home Visiting (MIECHV) Grant program. The MIECHV formula grant program is designed to: (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities, and (3) identify and provide comprehensive services to improve outcomes for families who reside in at-risk communities.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal, Infant, and Early Childhood Home Visiting Grant, ALN 93.870

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D21TS1

Title: Community Based Svcs - Behv Hlth Schools

Submission Date: 01-01-25

Effective Date: 11-01-24

Prior Submission:

Budget: \$7,000,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is established to record the budget and expenditures for the Community Based Services – Priority 1 and Strategy 1: Behavioral Health in Schools. The primary activities of this AMU include Workforce Development to support the School Medicaid Billing Initiative, increased access to provide services to children with behavioral health or other special needs in school health centers, local health departments and thru School based telehealth.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D21TS2	Title:	Community Based Svcs Emergency Respite
Submission Date:	01-01-26	Effective Date:	08-01-25
Prior Submission:		Budget:	\$3,500,000
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is established to record the budget and expenditures associated with Community-Based Services – Priority 1, Strategy 2: Emergency Respite. Funds will be used to provide emergency respite services to families caring for children with behavioral health needs, enabling children to remain in their homes. These services are intended to reduce the need for higher-level interventions, minimize placement disruptions, and decrease the incidence of crisis.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

1/1/2026 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D22244

Title: Home Visiting ARPA - 2nd Award

Submission Date: 01-01-25

Effective Date: 08-01-24

Prior Submission:

Budget: \$1,268,547

CAS reference:

Approved:

Description of Services Provided:

The Agency Management Unit (AMU) will track budget and expenditures associated with the 2nd Maternal, Infant and Early Childhood Home Visiting grant award under the American Rescue Plan Act. Award Number X11MC45295-01-04, dated 9/20/2022.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:**Updates:**

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D23105

Title: Duke Endowment Grant

Submission Date: 01-01-26

Effective Date: 09-01-25

Prior Submission:

Budget: \$1,029,603

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is requested to track expenditures associated with The Duke Endowment Grant Award, which supports the Child and Youth Behavioral Health Crisis: Strengthening Behavioral Health Supports for Children and Families in North Carolina project. The Division of Child and Family Well-Being intends to contract with the University of North Carolina Behavioral Health to provide project-related services.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

1/1/2026 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D24668

Title: Pediatric Mental Health Access Program

Submission Date: 01-01-25

Effective Date: 10-01-24

Prior Submission:

Budget: \$488,982

CAS reference:

Approved:

Description of Services Provided:

Agency Management Unit (AMU) is needed to track the budget, expenditures and revenues for the Pediatric Mental Health Access Program. The purpose of this grant is to promote behavioral health integration in pediatric primary care by supporting the development of new or the improvement of existing statewide or regional mental health care telehealth access program.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Federal Consolidated Programs ALN 93.110

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D25020

Title: Nurse Family Partnership

Submission Date: 07-01-24

Effective Date: 07-01-23

Prior Submission:

Budget: \$5,934,384

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the operating cost including funds allocated to the county for the Nurse Family Partnership program. The Nurse-Family Partnership® (NFP) is a home visiting model shaped by attachment theory, human ecology theory, and social-cognitive or self-efficacy theory. The model is client-centered, and client-identified goals drive it.

Allocation Base Definition:

Costs are directly charged to benefiting program(s) based off the percentage selected services provided by Local Health Departments (LHDs) to Medicaid eligible.

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Refugee and Entrant Assistance State/Replacement Designee Administered Programs, ALN 93.566

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D25021

Title: Strengthening Families

Submission Date: 01-01-25

Effective Date: 07-01-24

Prior Submission:

Budget: \$1,733,703

CAS reference:

Approved:

Description of Services Provided:

The Strengthening Families Program (SFP 6-11) is a parent and family skills training program designed to serve families with children ages 6–11. The program is designed to serve the general population and at-risk families, including families experiencing parental substance use issues and child behavioral problems. SFP 6-11 aims to help parents increase their children’s protective factors, such as coping skills, and reduce their children’s risk factors, such as behavioral problems.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D25023

Title: Triple P Funds via Social Services

Submission Date: 01-01-25

Effective Date: 07-01-24

Prior Submission:

Budget: \$1,000,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is used to record budget and expenditures of funds from the North Carolina Department of Health and Human Services, Division of Social Services (NCDHHS - DSS) in support of the Positive Parenting Program (Triple P). Funds are allocated to local health departments and non-profits that are providing Triple P for training and support.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D25301

Title: Children's Special Health Services

Submission Date: 07-01-26

Effective Date: 03-01-26

Prior Submission:

Budget: \$719,296

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will track expenditures for Children's Special Health Services. The section provides information for families and/or caregivers of children and youth with special health care needs who have a new diagnosis and/or have concerns or questions about their child's development. Children and Youth with Special Health Care Needs (CYSHCN) have or are at risk for chronic physical, developmental, behavioral or emotional conditions and need health-related services beyond those generally required by children. Expenses are supported by state appropriations and MCHBG funding.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

7/1/2026 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D25318	Title:	Child Service Coordination
Submission Date:	01-01-25	Effective Date:	07-01-24
Prior Submission:		Budget:	\$1,966,557
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is for the Child Service Coordination (CSC) program which includes Aid to County for several counties across the state. The CSC serves children with developmental delays, emotional or social disorders, disabilities or chronic illnesses. Clients will receive information about available programs and services, assistance with application forms or contact information to help locate the appropriate resources.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFV Cost Allocation Plan

Section:

AMU: 2D25351

Title: Child Health - Child Care

Submission Date: 01-01-25

Effective Date: 07-01-24

Prior Submission:

Budget: \$100,335

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) houses the salary funds for the Division of Child and Family Well Being's position in the Whole Child Health Section that will support Healthy Child Care initiatives. The purpose of Healthy Child Care is to enhance health and safety of children in licensed child care settings. The Healthy Child Care Initiative was originally funded by the Healthy Child Care North Carolina Campaign which is cosponsored by the Division of Child and Family Well-Being, Division of Child Development and the North Carolina Pediatric Society. Pediatricians and staff from local health departments are encouraged to provide health consultation to child care providers in their respective communities. The Whole Child Health Section Healthy Child Care Initiative provides health and safety information for child care providers through the maintenance of a resource library, development of written materials and training programs. These resources are housed at the NC Child Care Health and Safety Resource Center and information is accessible through the NC Family Health Resource Line at 1-800-367-2229. These resources include training, consultation, and technical assistance on child care and public health issues for local health departments, licensure consultants and health care providers.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D25357

Title: School Health

Submission Date: 01-01-25

Effective Date: 07-01-24

Prior Submission:

Budget: \$1,377,664

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for School Health Services provided under the School, Adolescent, and Child Health Unit within the Whole Child Health section of the Division of Child and Family Well-Being. It includes state supported services and funds allocation to the various Local Health Departments for comprehensive adolescent services.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D2535A

Title: School Health Workforce

Submission Date: 01-01-25

Effective Date: 09-01-24

Prior Submission:

Budget: \$1,585,189

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) will record budget and expenditures for the Public Health Crisis Response American Rescue Plan Act (PHCR ARPA) Workforce Development grant in the School, Adolescent, and Child Health Unit, Whole Child Health Section of the Division of Child and Family Well-Being (DCFW). DCFW was awarded a no-cost extension of these grant funds to continue providing school health services through allocations to Local Health Departments.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D25424

Title: WIC-Farmer's Market Nutrition 2024

Submission Date: 01-01-25

Effective Date: 07-01-24

Prior Submission:

Budget: \$537,346

CAS reference:

Approved:

Description of Services Provided:

The WIC Farmers’ Market Nutrition Program (FMNP) is associated with the Special Supplemental Nutrition Program for Women, Infants and Children, popularly known as WIC. Eligible WIC participants are issued FMNP coupons in addition to their regular WIC benefits. These coupons can be used to buy eligible foods from farmers, farmers' markets or roadside stands that have been approved by the state agency to accept FMNP coupons. This Agency Management Unit (AMU) will be used for Federal Fiscal Year 2024 (the 9th year of the 10-year Rolling AMU).

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Farmers' Market Nutrition Program (FMNP), ALN 10.572

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D25425

Title: WIC-Farmer's Market Nutrition 2025

Submission Date: 01-01-26

Effective Date: 07-01-25

Prior Submission:

Budget: \$550,000

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is established for Federal Fiscal Year (FFY) 2025 to track expenditures associated with the WIC Farmers' Market Nutrition Program (FMNP), which operates under the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). Eligible WIC participants receive FMNP coupons in addition to their regular WIC benefits. These coupons may be used to purchase approved foods from farmers, farmers' markets, or roadside stands authorized by the state agency to accept FMNP coupons. This represents the 10th year of the 10-year rolling cycle for the AMU.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Farmers' Market Nutrition Program (FMNP), ALN 10.572

Updates:

1/1/2026 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU:	2D25426	Title:	WIC-Farmer's Market Nutrition 2026
Submission Date:	04-01-26	Effective Date:	11-01-25
Prior Submission:		Budget:	\$133,677
CAS reference:		Approved:	

Description of Services Provided:

The WIC Farmers’ Market Nutrition Program (FMNP) operates in conjunction with the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). Eligible WIC participants receive FMNP coupons in addition to their regular WIC benefits. These coupons may be used to purchase eligible foods from farmers, farmers’ markets, and roadside stands that have been approved by the state agency to accept FMNP benefits.

This Agency Management Unit (AMU) supports program operations for Federal Fiscal Year 2026, the first year of the 10-year rolling AMU cycle.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Farmers' Market Nutrition Program (FMNP), ALN 10.572

Updates:

4/1/2026 New AMU.

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D25524

Title: WIC-FMNP Innovation ARPA

Submission Date: 07-01-24

Effective Date: 03-01-24

Prior Submission:

Budget: \$206,660

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is created to track expenses for the Farmers Market Nutrition Program (FMNP) innovation and modernization efforts under ARPA; FNS will provide funds through non-competitive grants to FMNP state agencies to complete projects aimed at modernizing benefit delivery via procurement of web-based mobile benefit delivery software. The transition to electronic transaction technology in FMNP is important so that Women, Infants Children (WIC) families can keep using benefits to purchase fresh and locally grown fruits and vegetables and farmers can participate using similar payment technology that they use with other customers. The primary goals are: (1) modernize benefit delivery for FMNP State agencies, participants, farmers and farmers' markets; and (2) increase benefit utilization at farmers' markets.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

WIC Special Supplemental Nutrition Program for Women, Infants, and Children, ALN 10.557

Updates:

NC DHHS DCFW Cost Allocation Plan

Section:

AMU: 2D25745

Title: Hlthy Mind Hlthy Children - Child Health

Submission Date: 01-01-25

Effective Date: 07-01-24

Prior Submission:

Budget: \$5,088,161

CAS reference:

Approved:

Description of Services Provided:

This Agency Management Unit (AMU) is for the Healthy Mind Healthy Children (HMHC) program within the Whole Child Health Section at the Division of Child and Family Well-Being. It includes allocation to Local Health Departments across North Carolina for Child Health Services.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

State Funds
Maternal and Child Health Services Block Grant to the States, ALN 93.994

Updates:

NC DHHS DCFW Cost Allocation Plan		Section:	
AMU:	2DTA167	Title:	ARPA TS Child Behavioral Health Admin
Submission Date:	04-01-25	Effective Date:	12-01-24
Prior Submission:		Budget:	\$1,084,005
CAS reference:		Approved:	

Description of Services Provided:

This Agency Management Unit (AMU) is established to record the budget and expenditures for the Division of Child and Family Well-Being, Whole Child Health Section, Child Behavioral Health Unit as part of the \$80 million investment in ARPA Temporary Savings (ARPA TS) Funds authorized in S.L. 2023-134 allocated to the Division of Child and Family Well-Being. The \$80 million provides support to families caring for children with behavioral health or other special needs and strengthens available specialized behavioral health treatment options. Funding will be used to support the administrative costs of implementing the approved strategies and initiatives associated with the ARPA TS Child Behavioral Health funding for DCFW. This includes funding for a contract specialist, temporary staffing for contract support and associated operating funds, for Information Technology equipment including computers, monitors, peripherals, and software licenses, travel, and registration costs for staff development and training.

Allocation Base Definition:

Costs are charged directly to the benefiting program(s).

Source of Statistical Data:

N/A

Time Period Used:

N/A

Benefiting Programs:

Other Receipts

Updates: